

A N E X O S

Anexo A Relación de variables.

Anexo B Gráficas de cada variable.

Anexo C Concentrado.

Anexo D Cuadros estadísticos.

D I Carga fiscal en porcentos de valor agregado de la producción nacional.

1.1 Valor agregado de la producción nacional en relación a la contribución fiscal total.

1.2 Valor agregado de la producción nacional en relación al impuesto sobre la renta.

D II Impuestos e ingresos totales.

D III Impuestos y subsidios e ingresos totales.

D IV Impuestos totales.

- IV.1 Relación: Impuestos totales.
- D V Subsidios e impuestos.
 - V.1 Impuestos y subsidios totales por tipo de gravamen.
 - V.2 Impuestos y subsidios totales por sector económico.
 - V.3 Ingresos, impuestos y subsidios por rango de ingresos de empresas.
- D VI Impuesto sobre la renta y utilidad antes de impuesto.
- D VII Gastos.
 - VII.1 Análisis de gastos y su relación con utilidad del ejercicio.
- D VIII Dividendos pagados.

R E L A C I O N D E V A R I A B L E S

CARACTER GRAFICADOR

VARIABLE

| | |
|---|--|
| A | INGRESOS TOTALES |
| B | INGRESOS NETOS PROPIOS DE LA ACTIVIDAD POR VENTAS O SERVICIOS EN EL PAIS |
| C | INGRESOS NETOS PROPIOS DE LA ACTIVIDAD POR VENTAS O SFRVICIOS EN EL EXTERIOR |
| D | INGRESOS NO PROPIOS DE LA ACTIVIDAD OBTENIDOS EN EL PAIS |
| E | INGRESOS NO PROPIOS DE LA ACTIVIDAD OBTENIDOS EN EL EXTERIOR |
| F | COSTOS Y GASTOS TOTALES |
| G | COSTOS Y GASTOS A RESIDENTES EN EL EXTERIOR |
| H | REGALIAS TOTALES |
| I | PAGOS POR ASISTENCIA TECNICA TOTALES |
| J | GASTOS DE PUBLICIDAD TOTALES |
| K | INTERESES POR PASIVOS A PLAZO MAYOR DE UN AÑO |
| L | INTERESES POR PASIVOS A PLAZO MENOR DE UN AÑO |
| M | OTROS COSTOS Y GASTOS EN EL EXTERIOR |
| N | RESULTADO GLOBAL DEL EJERCICIO |
| O | IMPUESTO SOBRE LA RENTA |

| | |
|--------------|---|
| P | PARTICIPACION DE UTILIDADES A LOS TRABAJADORES |
| Q | UTILIDAD NETA DEL EJERCICIO |
| R | CAPITAL CONTABLE |
| S | CAPITAL SOCIAL PAGADO EXTRANJERO |
| T | UTILIDAD DEL EJERCICIO |
| U | PERDIDA DEL EJERCICIO |
| V | IMPUESTOS |
| W | IMPUESTO AL INGRESO GLOBAL DE LAS EMPRESAS |
| X | IMPUESTO SOBRE INGRESOS MERCANTILES |
| Y | IMPUESTOS A LA PRODUCCION Y AL COMERCIO |
| Z | IMPUESTOS A LA IMPORTACION |
| * | IMPUESTOS A LA EXPORTACION |
| & | SUBSIDIOS CON CARGO AL IMPUESTO SOBRE LA RENTA |

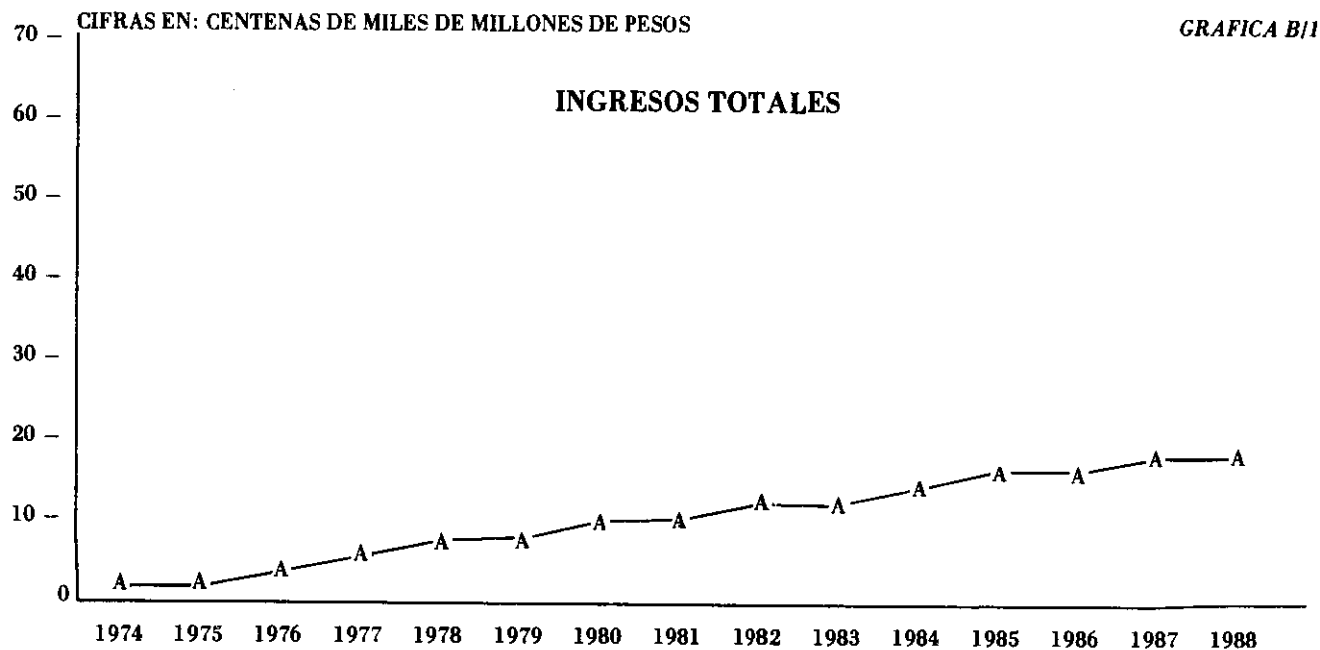
R E L A C I O N D E V A R I A B L E S

CARACTER GRAFICADOR

VARIABLE

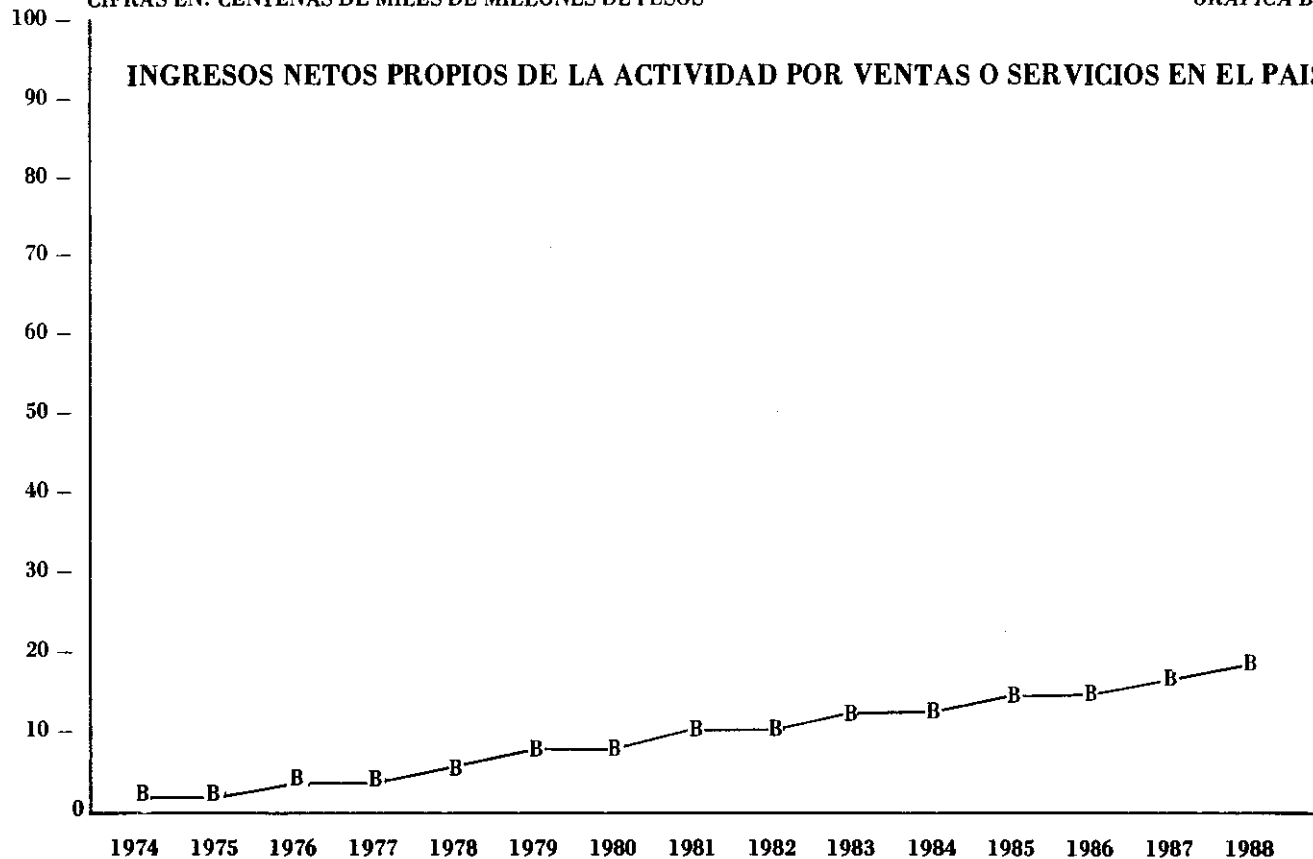
| | |
|----------|--|
| 1 | SUBSIDIOS CON CARGO AL IMPUESTO SOBRE INGRESOS MERCANTILES |
| 2 | SUBSIDIOS CON CARGO A IMPUESTOS A LA PRODUCCION Y AL COMERCIO |
| 3 | SUBSIDIOS CON CARGO A IMPUESTOS A LA IMPORTACION |
| 4 | SUBSIDIOS CON CARGO A IMPUESTOS A LA EXPORTACION |
| 5 | INGRESOS POR DIVIDENDOS NO ACUMULABLES |
| 6 | DIVIDENDOS PAGADOS EN EL EJERCICIO |
| 7 | DIVIDENDOS PAGADOS EN EL PAIS |

GRAFICA DE CADA VARIABLE



CIFRAS EN: CENTENAS DE MILES DE MILLONES DE PESOS

GRAFICA B/2



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/3

INGRESOS NETOS PROPIOS DE LA ACTIVIDAD POR VENTAS O SERVICIOS EN EL EXTERIOR



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/4

INGRESOS NO PROPIOS DE LA ACTIVIDAD OBTENIDOS EN EL PAIS



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/5

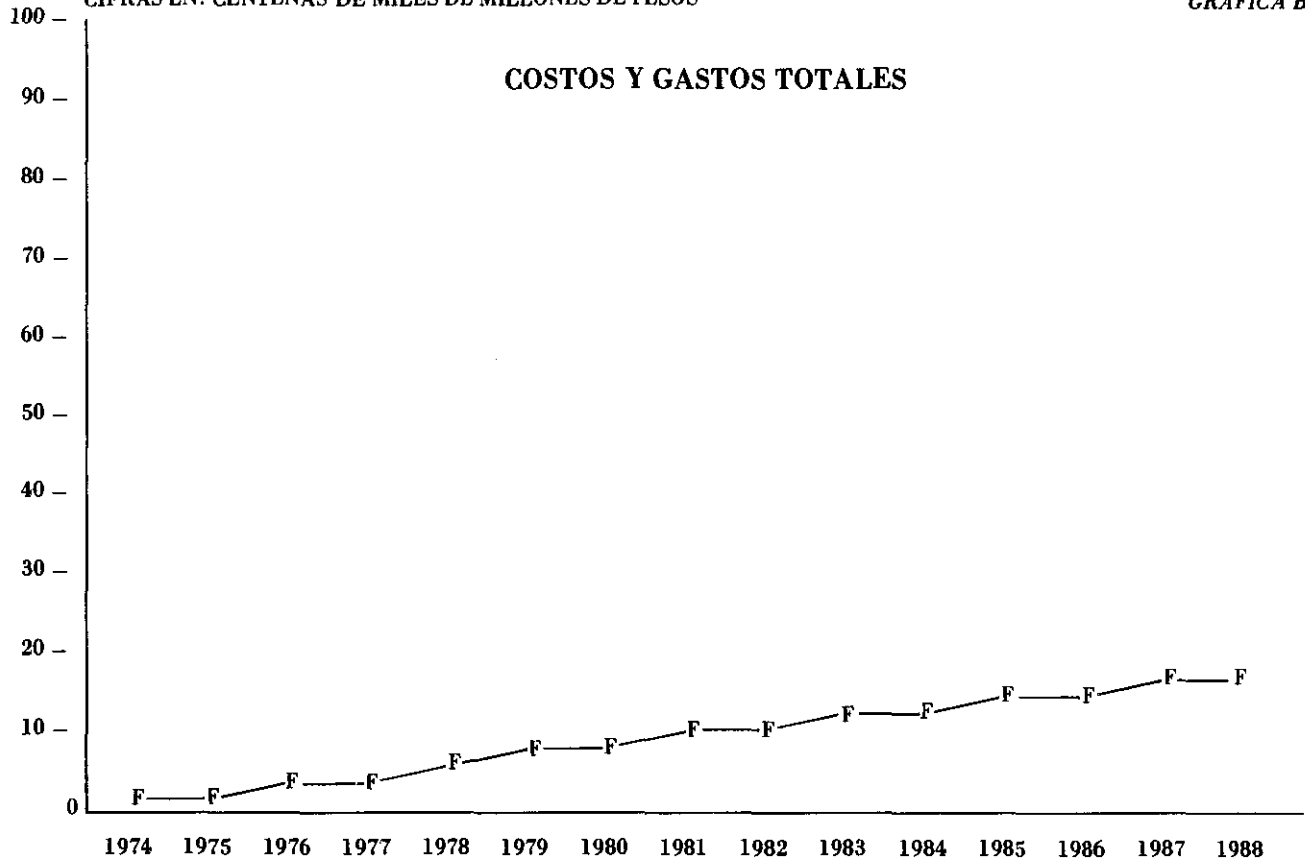
INGRESOS NO PROPIOS DE LA ACTIVIDAD OBTENIDOS EN EL EXTERIOR



CIFRAS EN: CENTENAS DE MILES DE MILLONES DE PESOS

GRAFICA B/6

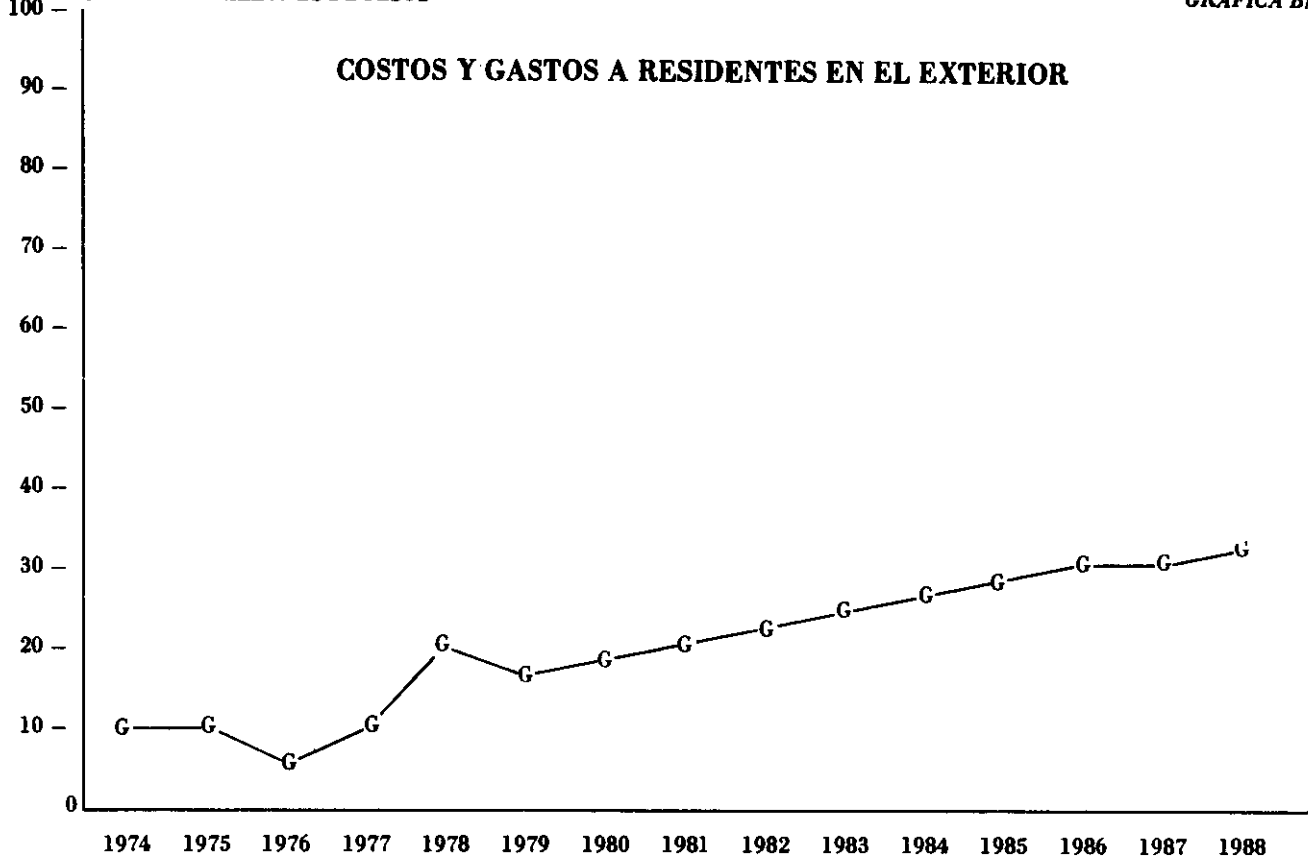
COSTOS Y GASTOS TOTALES



CIFRAS EN: MILLONES DE PESOS

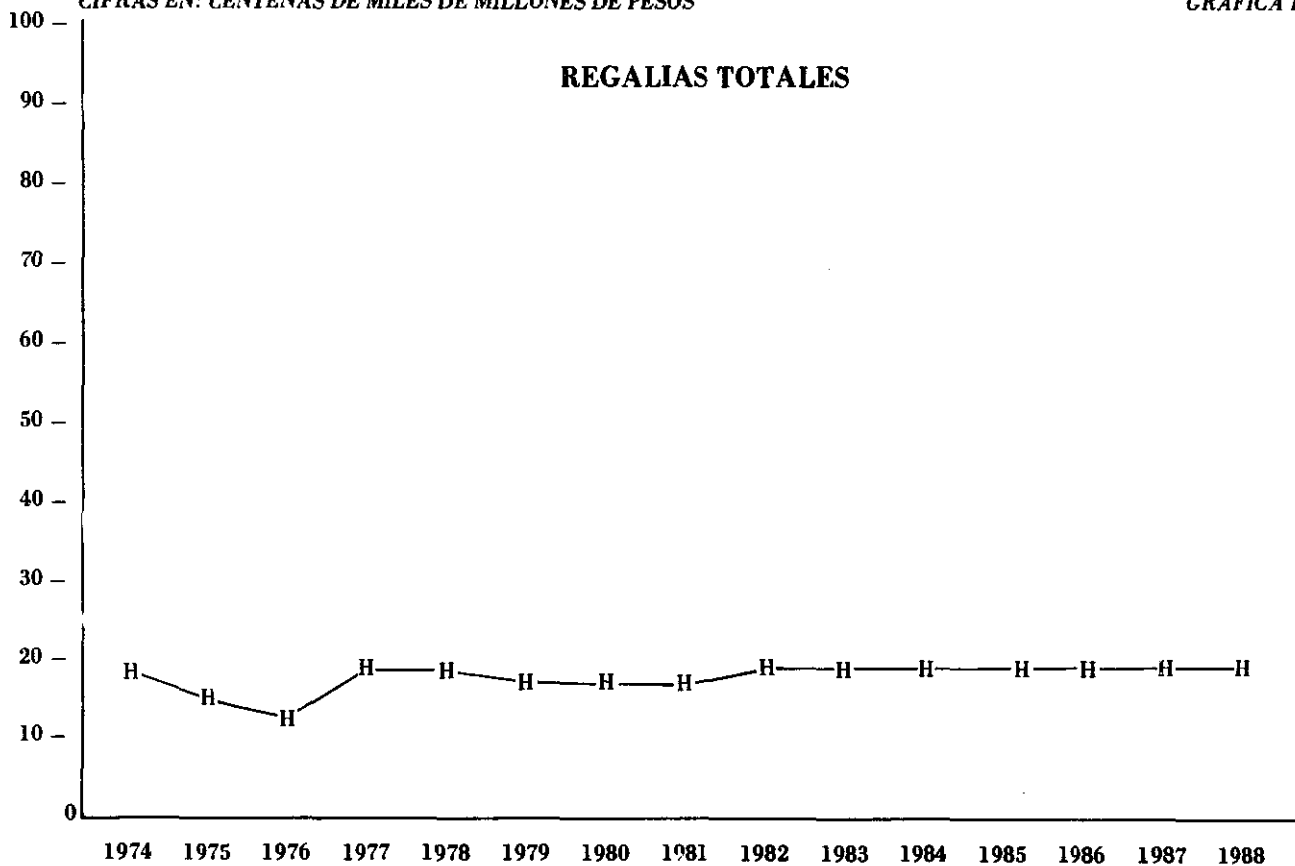
GRAFICA B/7

COSTOS Y GASTOS A RESIDENTES EN EL EXTERIOR



CIFRAS EN: CENTENAS DE MILES DE MILLONES DE PESOS

GRAFICA B/8



CIFRAS EN: CENTENAS DE MILLONES DE PESOS

GRAFICA B/9

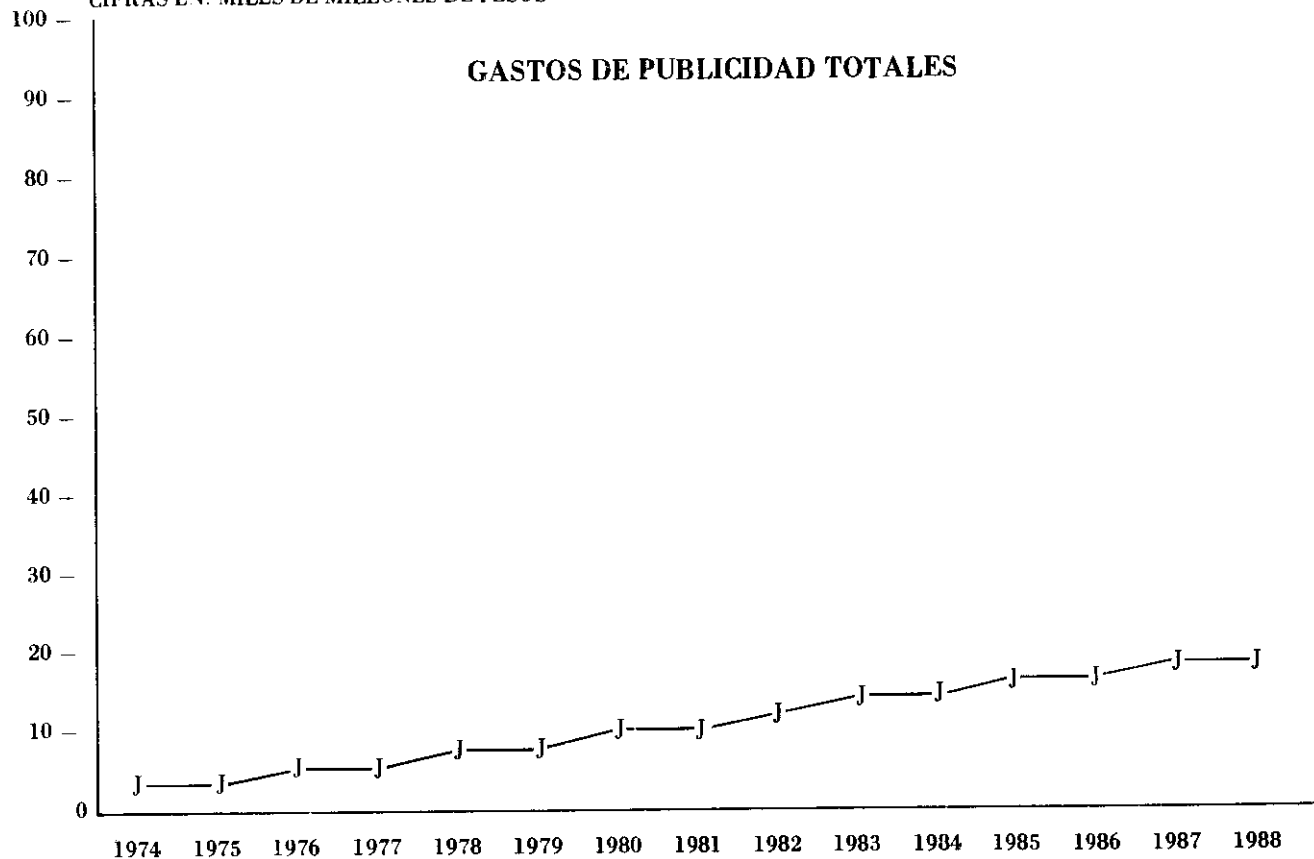
PAGOS POR ASISTENCIA TECNICA TOTALES



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/10

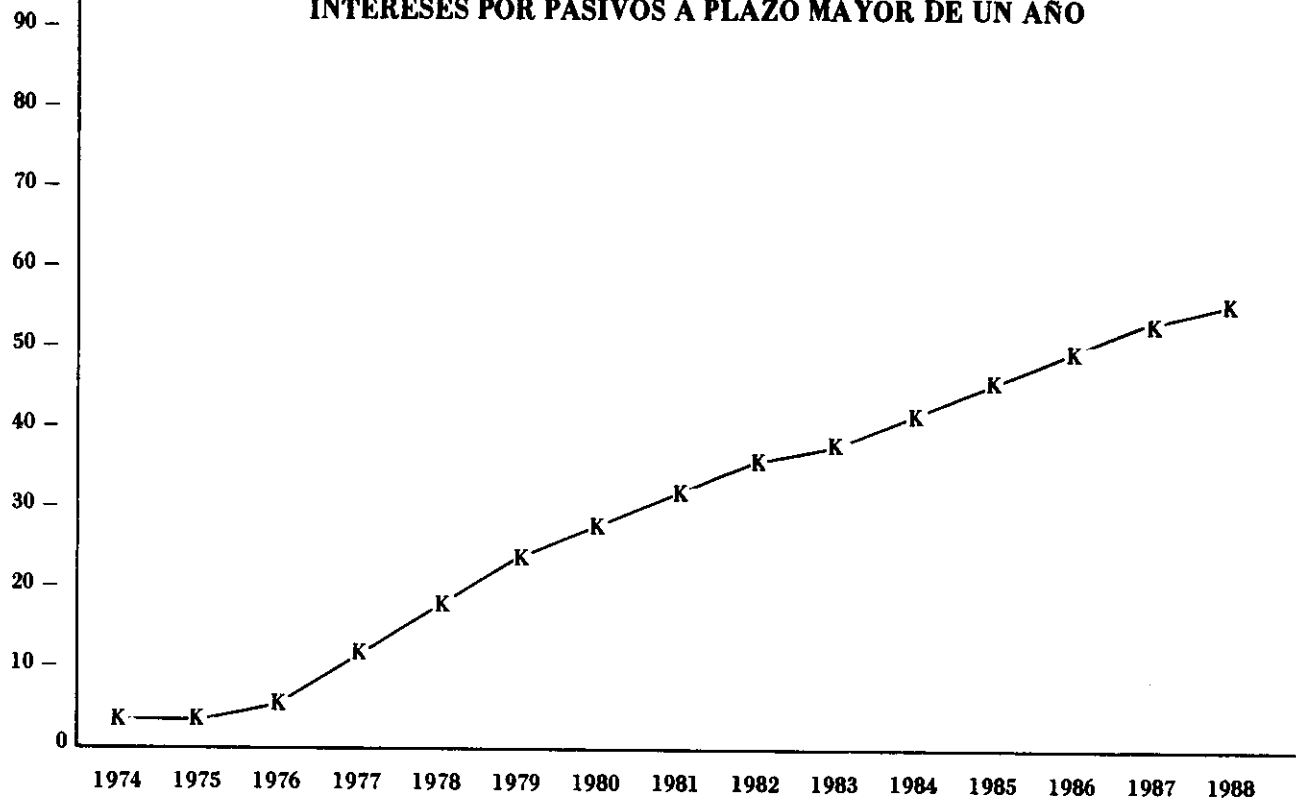
GASTOS DE PUBLICIDAD TOTALES



100 - CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/11

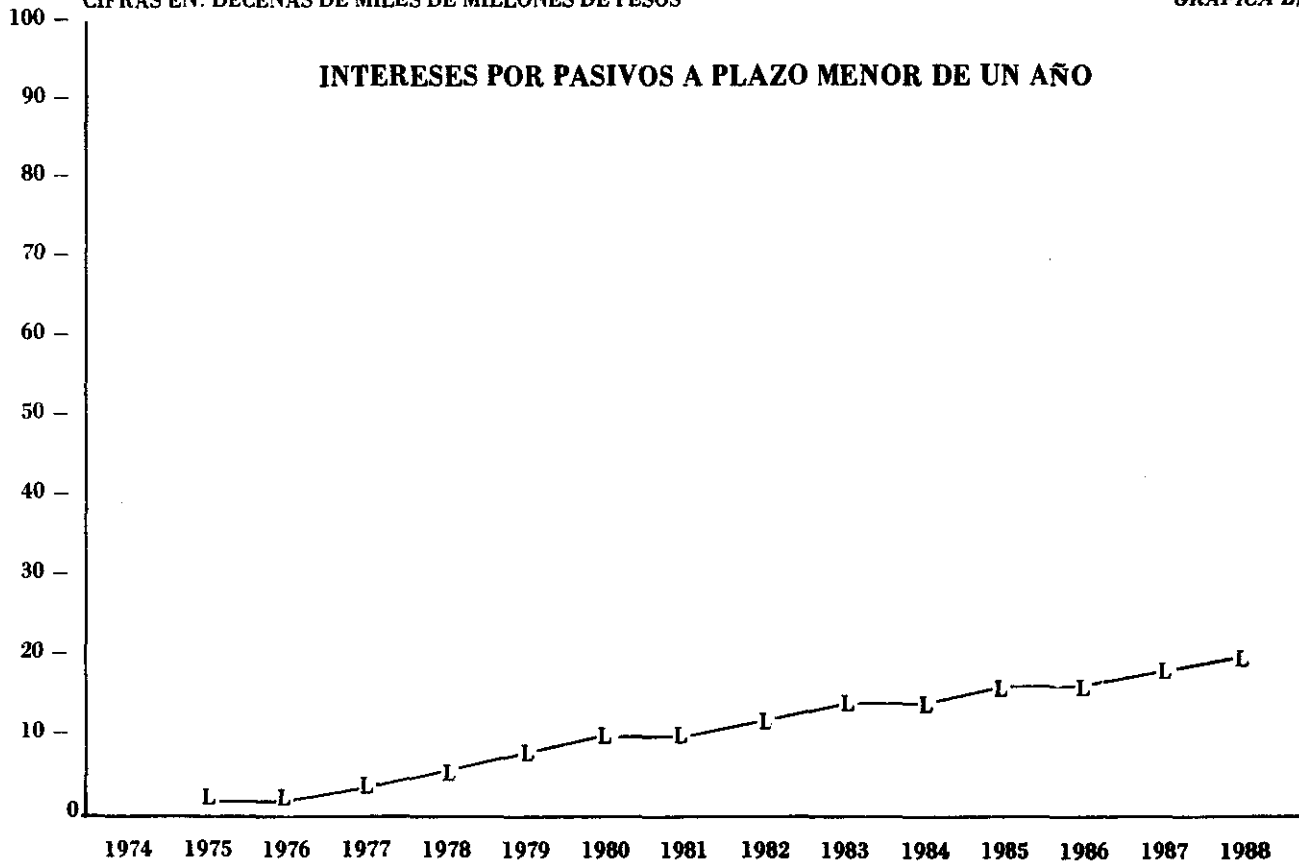
INTERESES POR PASIVOS A PLAZO MAYOR DE UN AÑO



CIFRAS EN: DECENAS DE MILES DE MILLONES DE PESOS

GRAFICA B/12

INTERESES POR PASIVOS A PLAZO MENOR DE UN AÑO



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/13

OTROS COSTOS Y GASTOS EN EL EXTERIOR



CIFRAS EN: DECENAS DE MILES DE MILLONES DE PESOS

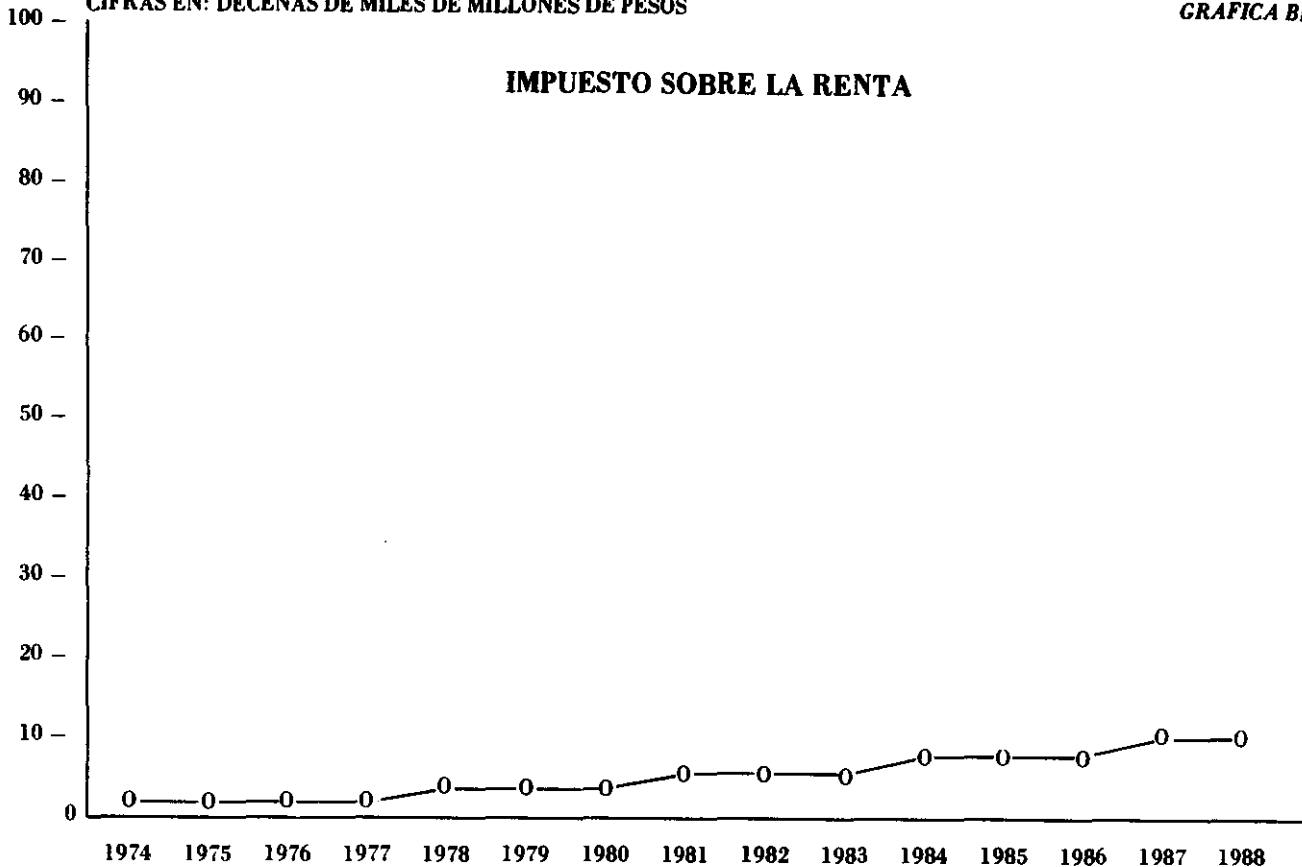
GRAFICA B/14



CIFRAS EN: DECENAS DE MILES DE MILLONES DE PESOS

GRAFICA B/15

IMPUESTO SOBRE LA RENTA



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/16

PARTICIPACION DE UTILIDADES A LOS TRABAJADORES



CIFRAS EN: DECENAS DE MILES DE MILLONES DE PESOS

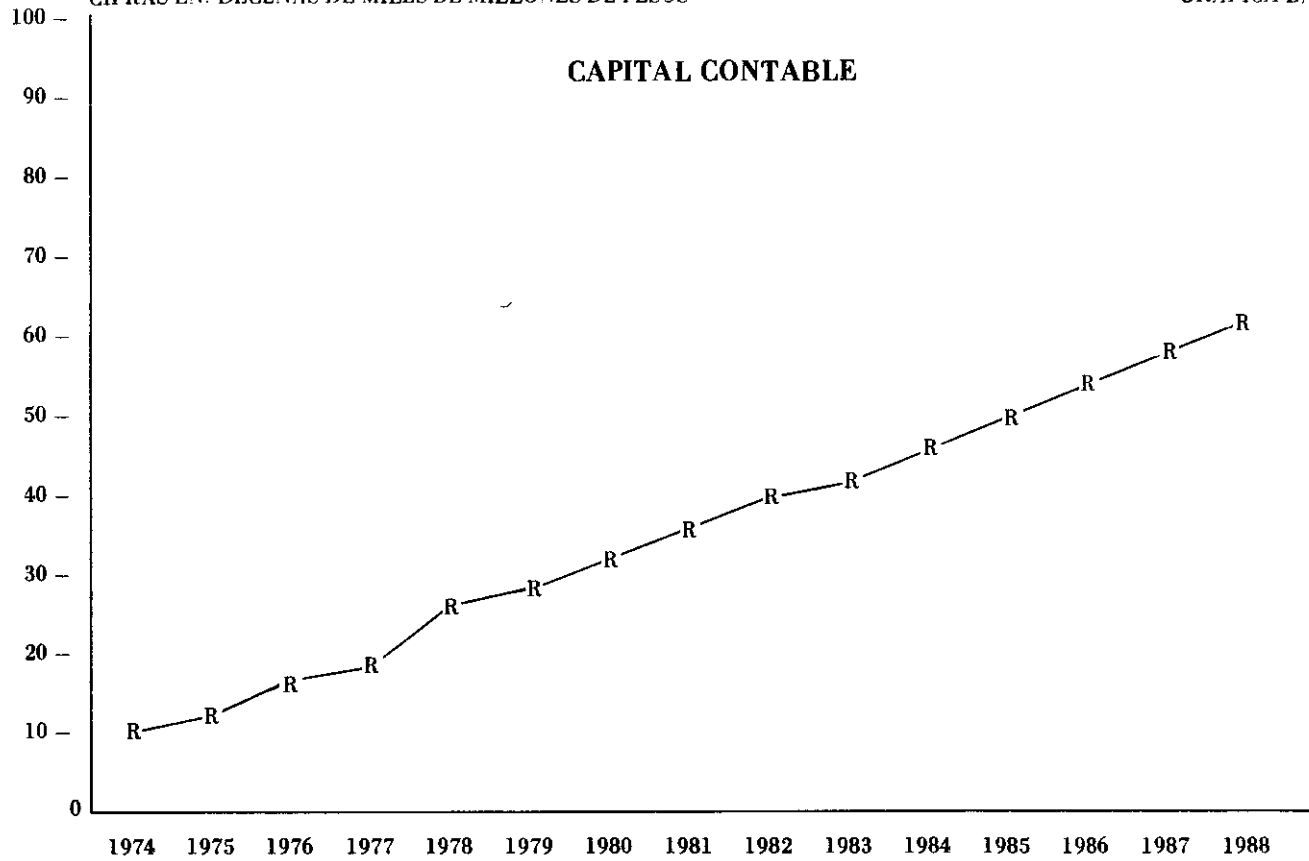
GRAFICA B/17



CIFRAS EN: DECENAS DE MILES DE MILLONES DE PESOS

GRAFICA B/18

CAPITAL CONTABLE



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/19

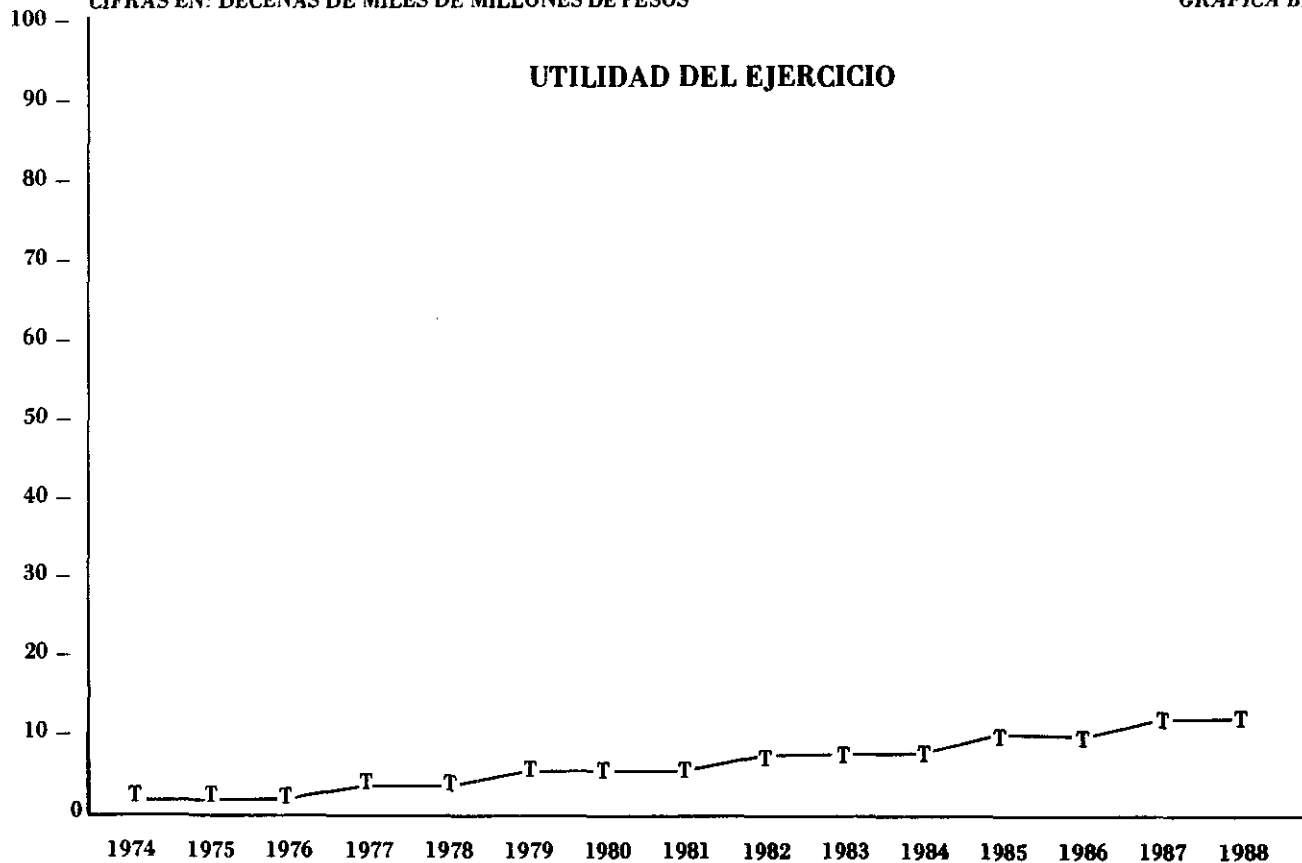
CAPITAL SOCIAL PAGADO EXTRANJERO



CIFRAS EN: DECENAS DE MILES DE MILLONES DE PESOS

GRAFICA B/20

UTILIDAD DEL EJERCICIO



CIFRAS EN: MILES DE MILLONES DE PESOS

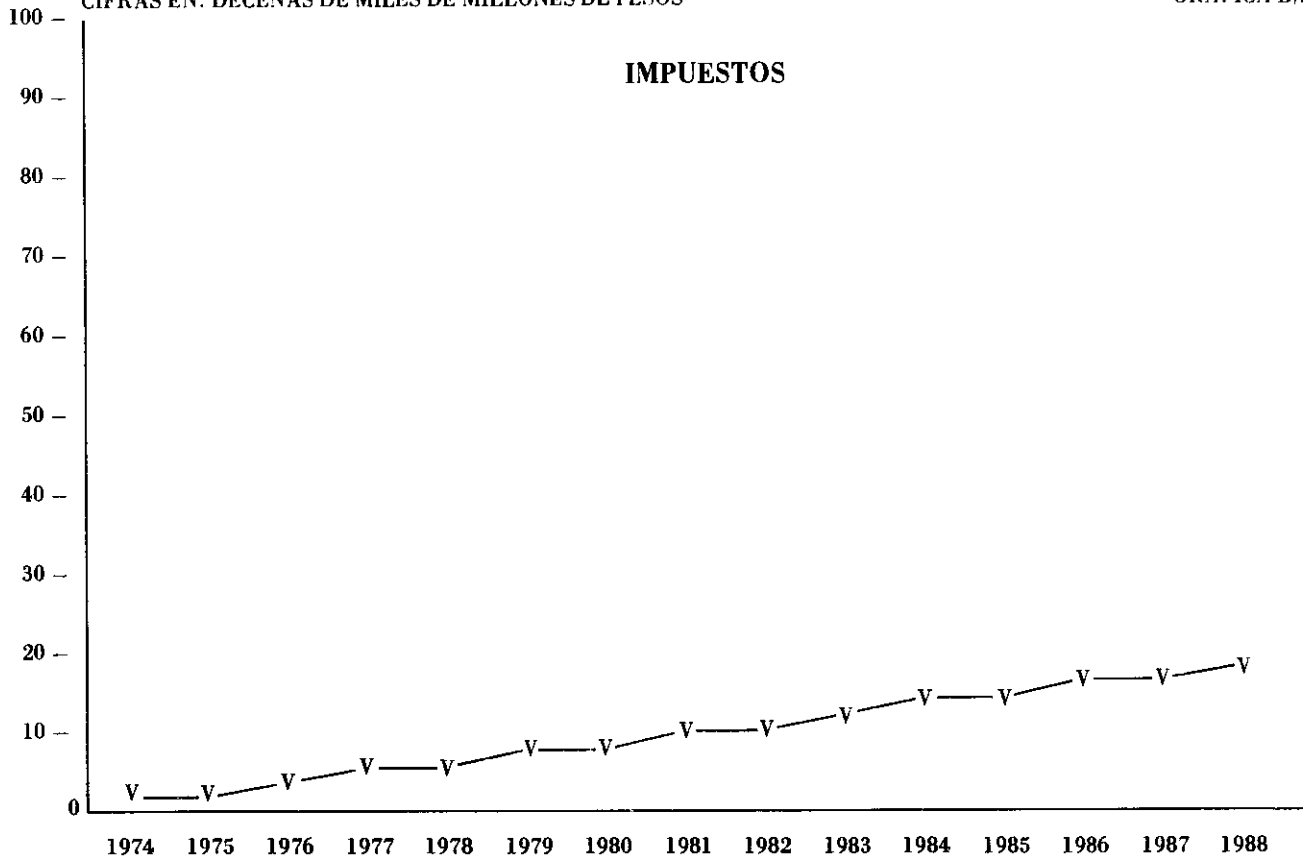
GRAFICA B/21

PERDIDA DEL EJERCICIO



CIFRAS EN: DECENAS DE MILES DE MILLONES DE PESOS

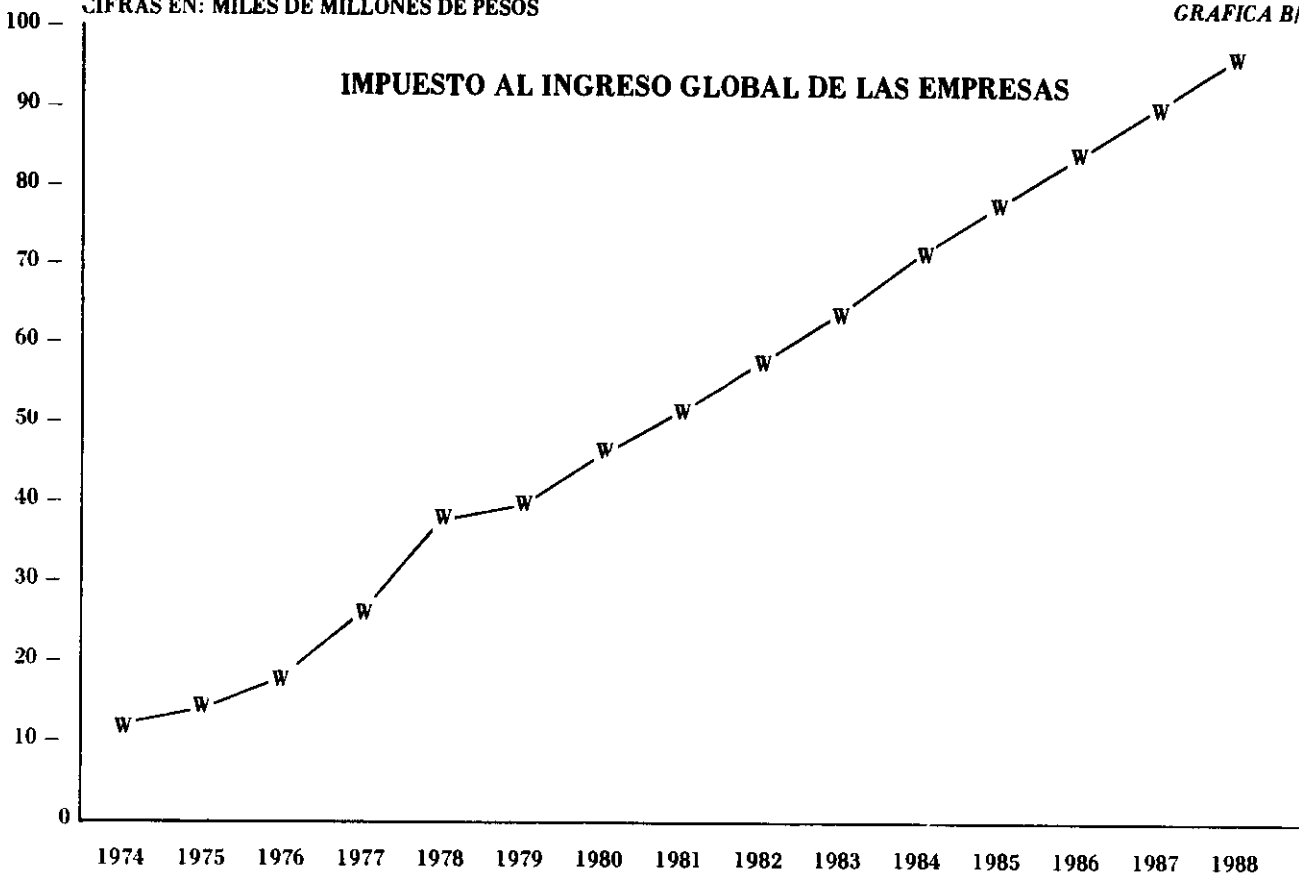
GRAFICA B/22



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/23

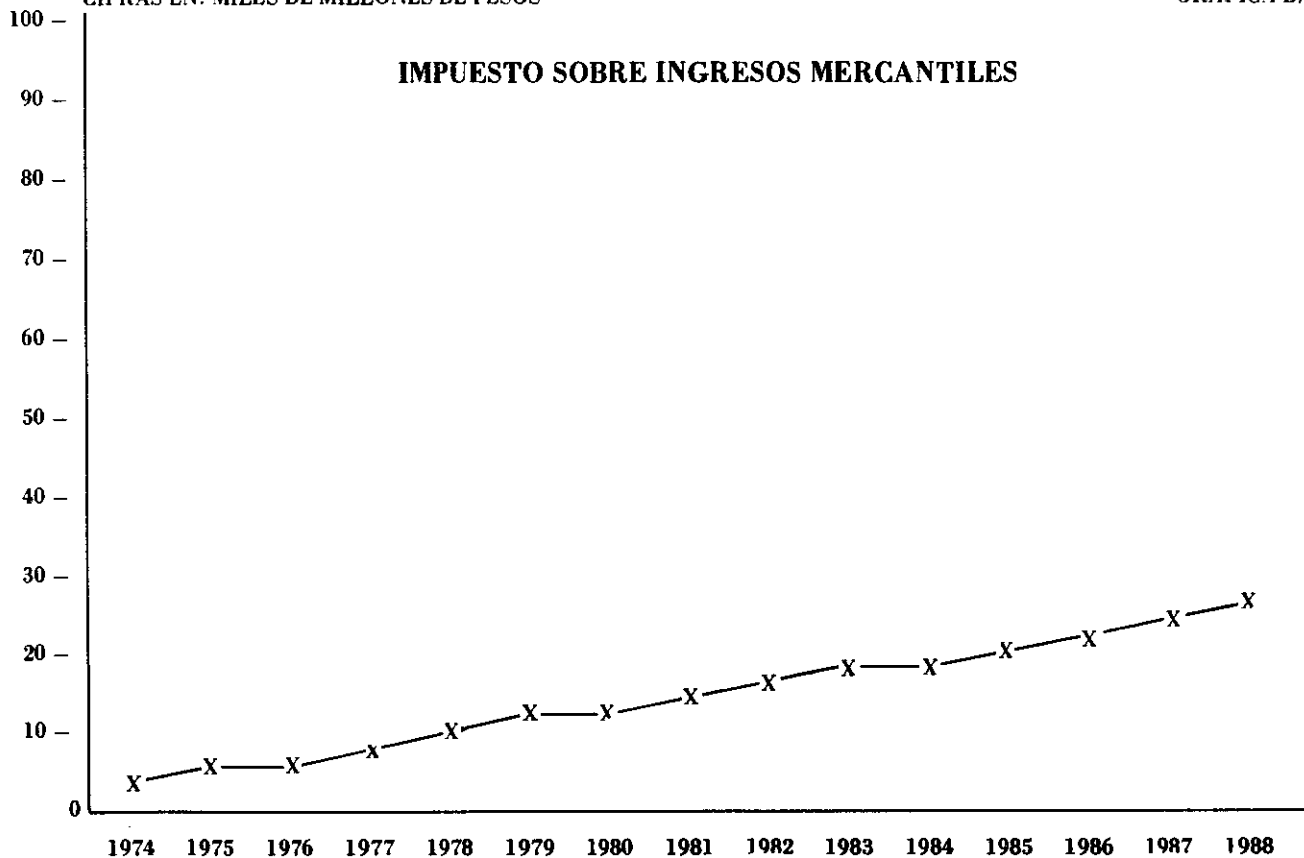
IMPUESTO AL INGRESO GLOBAL DE LAS EMPRESAS



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/24

IMPUESTO SOBRE INGRESOS MERCANTILES



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/25

IMPUESTOS A LA PRODUCCION Y AL COMERCIO



CIFRAS EN: CENTENAS DE MILLONES DE PESOS

GRAFICA B/26

IMPUESTOS A LA IMPORTACION



CIFRAS EN: CENTENAS DE MILLONES DE PESOS

GRAFICA B/27

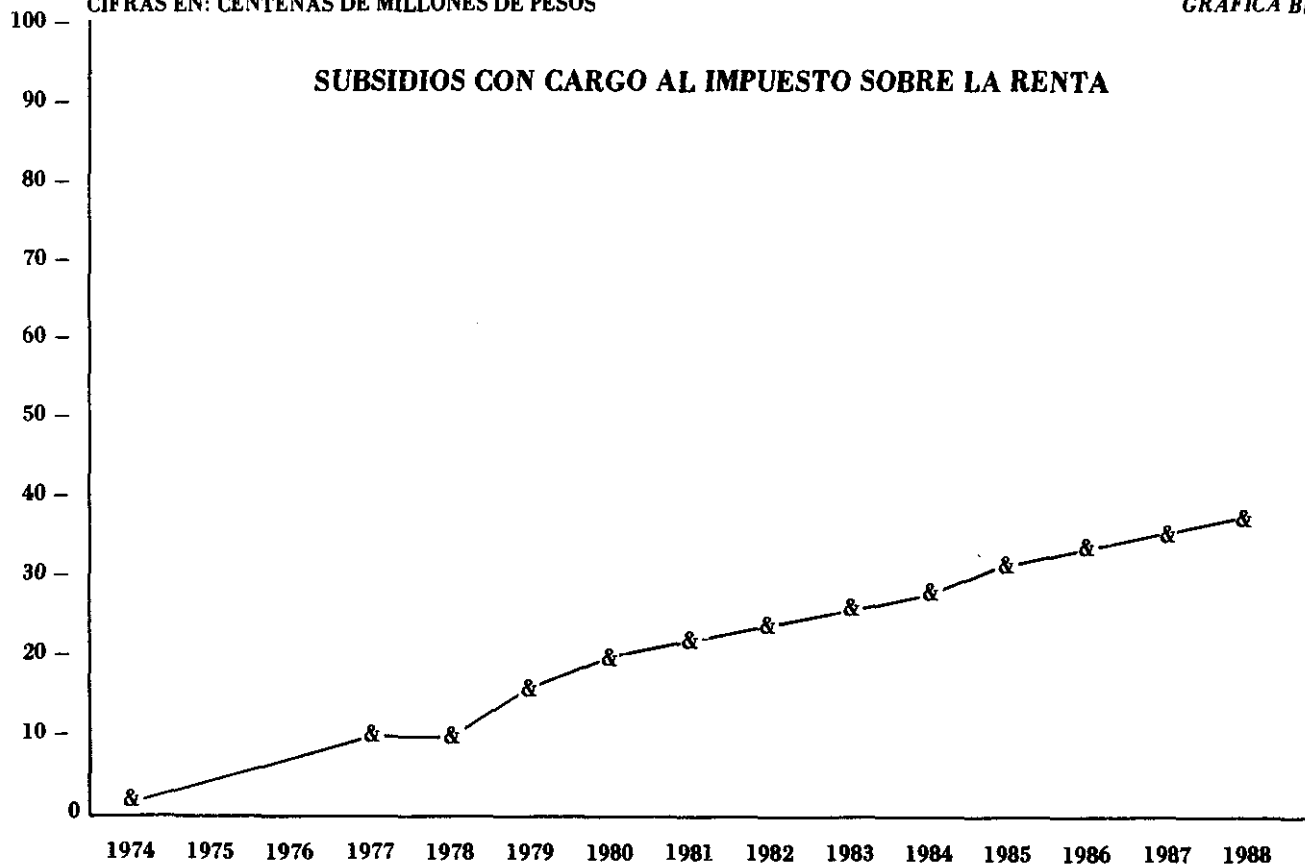
IMPUESTOS A LA EXPORTACION



CIFRAS EN: CENTENAS DE MILLONES DE PESOS

GRAFICA B/28

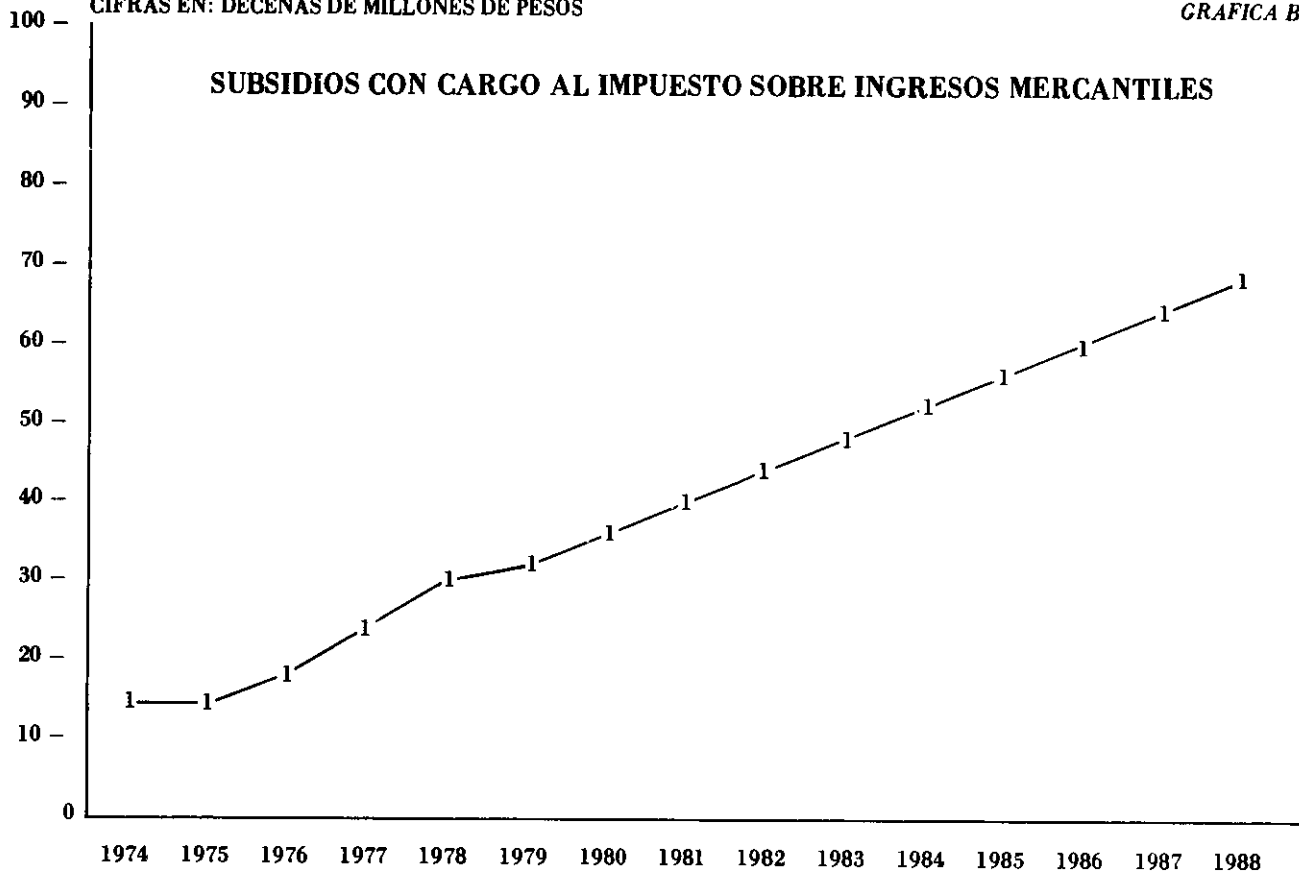
SUBSIDIOS CON CARGO AL IMPUESTO SOBRE LA RENTA



CIFRAS EN: DECENAS DE MILLONES DE PESOS

GRAFICA B/29

SUBSIDIOS CON CARGO AL IMPUESTO SOBRE INGRESOS MERCANTILES



CIFRAS EN: CENTENAS DE MILLONES DE PESOS

GRAFICA B/30

SUBSIDIOS CON CARGO A IMPUESTOS A LA PRODUCCION Y AL COMERCIO



CIFRAS EN: CENTENAS DE MILLONES DE PESOS

GRAFICA B/31

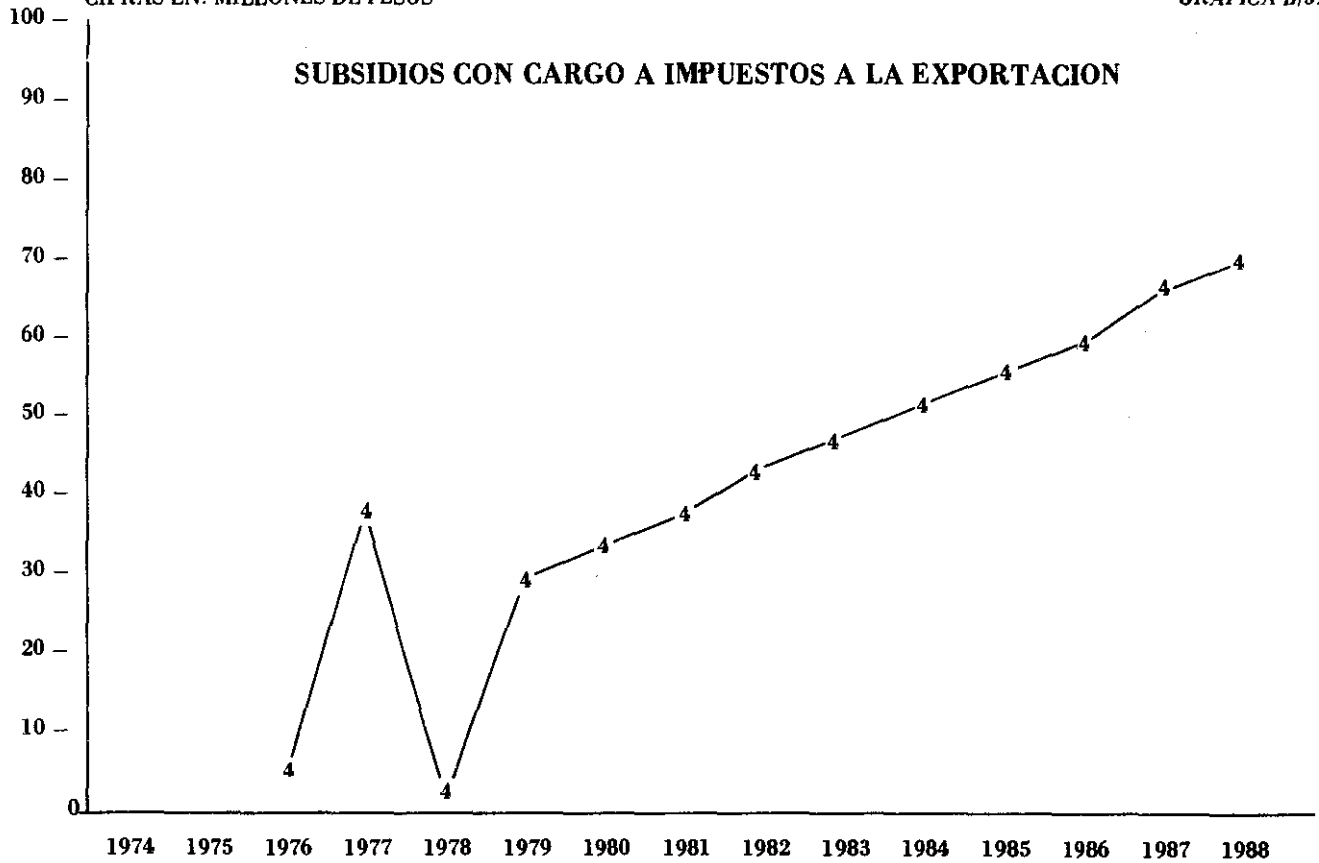
SUBSIDIOS CON CARGO A IMPUESTOS A LA IMPORTACION



CIFRAS EN: MILLONES DE PESOS

GRAFICA B/32

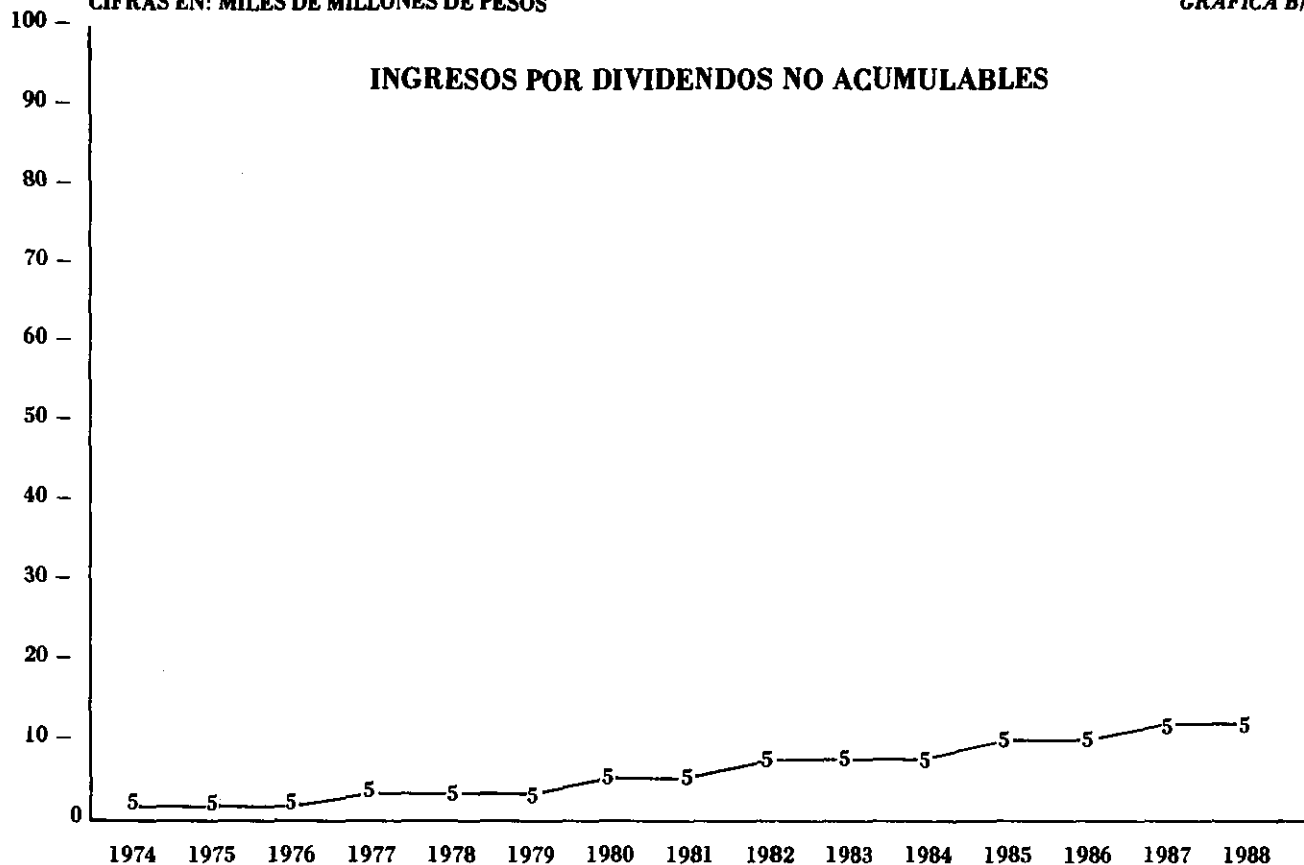
SUBSIDIOS CON CARGO A IMPUESTOS A LA EXPORTACION



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/33

INGRESOS POR DIVIDENDOS NO ACUMULABLES



CIFRAS EN: MILES DE MILLONES DE PESOS

GRAFICA B/34

DIVIDENDOS PAGADOS EN EL EJERCICIO



CIFRAS EN: MILES DE MILLONES DE PESOS

DIVIDENDOS PAGADOS EN EL PAIS



| C O N C E N T R A D O | ANEXO C | | | | | | | | | | | | | | | | COEFICIENTE DE CORRELACION |
|---|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------|----------------------------|
| | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | | |
| INGRESOS TOTALES. | 230,275.0 | 284,915.00 | 361,517.00 | 527,902.00 | 710,477.00 | 784,034.00 | 904,373.60 | 1,024,712.70 | 1,145,051.80 | 1,265,390.90 | 1,385,730.00 | 1,506,069.10 | 1,626,408.20 | 1,746,747.60 | 1,869,230.00 | .94 | |
| INGRESOS NETOS PROPIOS DE LA ACTIVIDAD POR VENTAS O SERVICIOS EN EL PAIS. | 212,441.00 | 264,131.00 | 327,641.00 | 481,860.00 | 652,645.00 | 717,184.70 | 826,998.40 | 936,812.10 | 1,046,625.80 | 1,156,439.50 | 1,266,253.20 | 1,376,066.90 | 1,485,880.60 | 1,595,694.30 | 1,705,508.00 | .94 | |
| INGRESOS NETOS PROPIOS DE LA ACTIVIDAD POR VENTAS O SERVICIOS EN EL EXTERIOR. | 7,639.00 | 8,794.00 | 12,192.00 | 20,433.00 | 29,951.00 | 34,834.00 | 40,461.20 | 46,087.50 | 51,713.80 | 57,340.10 | 62,966.40 | 68,592.70 | 74,219.00 | 79,845.30 | 85,471.60 | .90 | |
| INGRESOS NO PROPIOS DE LA ACTIVIDAD OBTENIDOS EN EL PAIS. | 8,177.00 | 9,337.00 | 18,106.00 | 20,739.00 | 22,316.00 | 27,639.00 | 31,607.00 | 35,575.00 | 39,543.00 | 43,511.00 | 47,479.00 | 51,447.00 | 55,415.60 | 59,383.00 | 63,351.00 | .92 | |
| INGRESOS NO PROPIOS DE LA ACTIVIDAD OBTENIDOS EN EL EXTERIOR. | 2,008.00 | 2,664.00 | 3,276.00 | 4,866.00 | 5,559.00 | 6,525.80 | 7,456.20 | 8,636.60 | 9,317.00 | 10,247.40 | 11,177.80 | 12,108.20 | 13,038.40 | 13,969.00 | 14,899.40 | .99 | |
| COSTOS Y GASTOS TOTALES. | 203,295.00 | 251,928.00 | 327,182.00 | 468,949.00 | 621,023.00 | 690,218.50 | 795,466.20 | 900,713.90 | 1,005,961.60 | 1,111,209.30 | 1,216,457.00 | 1,321,704.70 | 1,426,952.00 | 1,532,200.10 | 1,637,447.80 | .95 | |
| COSTOS Y GASTOS A RESIDENTES EN EL EXTERIOR. | 10.00 | 10.00 | 6.00 | 10.00 | 19.00 | 16.40 | 18.20 | 20.00 | 21.80 | 23.60 | 25.40 | 27.20 | 29.00 | 30.80 | 32.60 | .35 | |
| REGALIAS. | 1,793.00 | 1,407.00 | 1,240.00 | 1,753.00 | 1,718.00 | 1,641.00 | 1,660.60 | 1,680.20 | 1,699.80 | 1,719.40 | 1,739.00 | 1,758.60 | 1,778.20 | 1,797.80 | 1,817.40 | .017 | |
| PAGOS POR ASISTENCIA TECNICA. | 1,683.00 | 1,857.00 | 1,781.00 | 2,407.00 | 3,121.00 | 3,197.60 | 3,540.20 | 3,882.80 | 4,225.40 | 4,568.00 | 4,910.60 | 5,253.20 | 5,595.80 | 5,938.40 | 6,281.00 | .81 | |
| GASTOS DE PUBLICIDAD. | 3,915.00 | 4,319.00 | 5,021.00 | 6,575.00 | 8,044.00 | 8,279.00 | 9,780.40 | 10,831.80 | 11,883.20 | 12,934.60 | 13,986.00 | 15,037.40 | 16,088.80 | 17,140.20 | 18,191.60 | .94 | |
| INTERESES POR PASIVO A PLAZO MAYOR DE UN AÑO. | 3,389.00 | 3,668.00 | 5,400.00 | 11,341.00 | 17,660.00 | 24,279.90 | 27,899.40 | 31,518.90 | 35,138.40 | 38,757.90 | 42,377.40 | 45,966.90 | 49,616.40 | 53,235.90 | 56,855.40 | .87 | |
| INTERESES POR PASIVO A PLAZO MENOR DE UN AÑO. | 8,025.00 | 11,194.00 | 17,582.00 | 36,622.00 | 55,591.00 | 82,701.20 | 94,757.20 | 106,813.20 | 118,869.20 | 130,925.20 | 142,981.20 | 155,037.20 | 167,093.20 | 179,149.20 | 191,205.20 | .91 | |
| OTROS COSTOS Y GASTOS EN EL EXTERIOR. | 4,257.00 | 4,100.00 | 7,932.00 | 5,744.00 | 6,273.00 | 7,364.00 | 7,931.60 | 8,499.20 | 9,066.80 | 9,634.40 | 10,202.00 | 10,769.60 | 11,337.20 | 11,904.80 | 12,472.40 | .32 | |
| RESULTADO GLOBAL DEL EJERCICIO. | 26,977.00 | 32,984.00 | 34,333.00 | 58,952.00 | 89,452.00 | 93,815.00 | 28,906.80 | 123,998.60 | 13,909.40 | 154,182.20 | 169,274.00 | 184,365.80 | 199,477.60 | 214,549.40 | 229,641.20 | .85 | |
| I.S.R. | 11,267.00 | 3,519.00 | 16,997.00 | 25,536.00 | 37,016.00 | 39,921.50 | 46,273.00 | 56,264.50 | 58,976.00 | 65,327.50 | 71,679.00 | 78,030.50 | 84,382.00 | 90,733.50 | 97,085.00 | .91 | |
| P.U.T. | 2,980.00 | 2,643.00 | 3,426.00 | 5,107.00 | 7,505.00 | 7,555.62 | 8,588.20 | 9,620.77 | 10,653.35 | 11,685.92 | 12,718.50 | 13,751.07 | 14,783.65 | 15,816.22 | 16,848.80 | .80 | |
| UTILIDAD NETA DEL EJERCICIO. | 13,721.00 | 16,809.00 | 13,912.00 | 28,308.00 | 44,930.00 | 45,711.10 | 53,102.80 | 60,494.50 | 67,886.20 | 65,277.90 | 82,669.60 | 90,061.30 | 97,453.00 | 104,844.70 | 112,236.40 | .76 | |
| CAPITAL CONTABLE. | 94,844.00 | 109,652.00 | 150,528.00 | 183,545.00 | 251,152.00 | 273,896.90 | 312,547.80 | 351,198.70 | 389,849.60 | 428,500.50 | 467,151.40 | 505,802.30 | 544,453.20 | 583,104.10 | 621,755.00 | .95 | |
| CAPITAL SOCIAL PAGADO AL EXTRANJERO. | 19,678.00 | 22,807.00 | 24,813.00 | 31,301.00 | 38,803.00 | 41,503.10 | 46,177.00 | 50,850.90 | 55,524.80 | 60,198.70 | 64,872.60 | 69,546.50 | 74,220.40 | 78,894.30 | 85,568.20 | .94 | |
| UTILIDAD DEL EJERCICIO. | 15,246.00 | 18,696.00 | 20,813.00 | 32,062.00 | 47,019.00 | 49,840.80 | 57,532.00 | 65,223.20 | 72,914.40 | 80,605.60 | 88,296.80 | 95,988.00 | 103,679.20 | 111,370.40 | 119,061.60 | .89 | |
| PERDIDA DEL EJERCICIO. | 925.00 | 935.00 | 7,324.00 | 4,728.00 | 2,991.00 | 5,758.10 | 6,550.00 | 7,343.00 | 8,135.60 | 8,928.10 | 9,720.60 | 10,513.10 | 11,305.60 | 12,098.10 | 12,890.60 | .21 | |
| IMPUESTOS BRUTOS. | 22,508.00 | 28,136.00 | 35,776.00 | 52,576.00 | 66,728.00 | 75,008.80 | 86,296.80 | 95,584.80 | 108,872.80 | 120,160.80 | 131,448.80 | 142,736.80 | 154,024.80 | 165,312.80 | 176,600.20 | .96 | |
| I.I.G.E. | 11,241.00 | 13,533.00 | 17,109.00 | 125,158.00 | 36,892.00 | 39,664.70 | 45,957.40 | 52,250.10 | 58,542.80 | 64,835.50 | 71,128.20 | 77,420.90 | 83,713.60 | 90,006.30 | 96,299.00 | .91 | |
| I.S.I.M. | 3,454.00 | 4,923.00 | 5,852.00 | 7,760.00 | 9,860.00 | 11,014.50 | 12,569.40 | 14,124.30 | 15,679.20 | 17,234.10 | 18,789.00 | 20,343.90 | 21,898.80 | 23,453.70 | 25,008.60 | .98 | |
| I. A LA PRODUCCION Y AL COMERCIO. | 2,779.00 | 3,440.00 | 5,039.00 | 7,965.00 | 9,042.00 | 10,768.30 | 12,473.40 | 14,178.50 | 15,883.60 | 17,588.70 | 19,293.80 | 20,998.90 | 22,704.00 | 24,409.00 | 26,114.20 | .96 | |
| I. A LA IMPORTACION. | 1,901.00 | 2,521.00 | 3,104.00 | 3,101.00 | 4,532.00 | 4,784.00 | 5,368.60 | 5,952.80 | 6,537.00 | 7,121.20 | 7,705.40 | 8,289.60 | 8,873.80 | 9,458.00 | 10,042.20 | .90 | |
| I. A LA EXPORTACION. | 656.00 | 380.00 | 751.00 | 3,126.00 | 306.00 | 1,657.60 | 1,862.20 | 2,066.80 | 2,271.40 | 2,476.00 | 2,680.60 | 2,885.20 | 3,089.80 | 3,294.40 | 3,499.00 | .08 | |
| SUBSIDIOS CON CARGO AL I.S.R. | 237.00 | 10.00 | 18.00 | 1,031.00 | 909.00 | 1,687.50 | 1,924.00 | 2,160.50 | 2,397.00 | 2,633.50 | 2,870.00 | 3,106.50 | 3,343.00 | 3,579.50 | 3,816.00 | .57 | |
| SUBSIDIOS CON CARGO AL I.S.I.M. | 146.00 | 139.00 | 170.00 | 240.00 | 299.00 | 320.90 | 361.60 | 402.80 | 443.00 | 483.70 | 524.40 | 565.10 | 605.00 | 646.50 | 687.20 | .86 | |
| SUBSIDIOS CON CARGO AL I. A LA PROD. Y C. | 1,477.00 | 1,636.00 | 1,569.00 | 3,811.00 | 1,904.00 | 2,988.10 | 3,291.00 | 3,593.90 | 3,896.80 | 4,199.70 | 4,502.60 | 4,805.60 | 5,108.40 | 5,411.30 | 5,714.20 | .24 | |
| SUBSIDIOS CON CARGO A LA IMPORTACION. | 10.00 | 577.00 | 575.00 | 359.00 | 605.00 | 716.80 | 814.00 | 911.20 | 1,008.40 | 1,105.60 | 1,202.80 | 1,300.00 | 1,397.20 | 1,494.40 | 1,591.60 | .37 | |
| SUBSIDIOS CON CARGO A LA EXPORTACION. | 0.00 | 0.00 | 6.00 | 40.00 | 2.00 | 30.00 | 34.40 | 38.80 | 43.20 | 47.60 | 52.00 | 56.40 | 60.80 | 65.20 | 69.60 | .16 | |
| INGRESOS POR DIVIDENDOS NO ACUMULABLES. | 1,309.00 | 1,623.00 | 2,273.00 | 3,274.00 | 4,291.00 | 4,838.50 | 5,600.00 | 6,361.50 | 7,123.00 | 7,884.50 | 8,646.00 | 9,407.50 | 10,169.00 | 10,930.50 | 11,692.00 | .96 | |
| DIVIDENDOS PAGADOS EN EL EJERCICIO. | 2,426.00 | 4,431.00 | 7,172.00 | 6,161.00 | 7,711.00 | 9,270.20 | 10,520.20 | 11,730.20 | 12,960.20 | 14,190.20 | 15,420.20 | 16,650.20 | 17,880.20 | 19,110.20 | 20,340.20 | .81 | |
| DIVIDENDOS PAGADOS EN EL PAIS. | 1,500.00 | 1,873.00 | 1,872.00 | 3,425.00 | 4,613.00 | 4,990.00 | 5,767.80 | 6,545.60 | 7,323.40 | 8,101.20 | 8,879.00 | 9,656.80 | 10,434.60 | 11,212.40 | 11,990.20 | .87 | |
| DIVIDENDOS PAGADOS EN EL EXTERIOR. | 926.00 | 2,558.00 | 5,300.00 | 2,736.00 | 3,098.00 | 4,280.00 | 4,733.00 | 5,185.00 | 5,637.00 | 6,089.00 | 6,541.00 | 6,993.00 | 7,446.00 | 7,898.00 | 8,350.00 | — | |

CARGA FISCAL EN PORCIENTOS DE VALOR AGREGADO DE LA PRODUCCION NACIONAL
(MILLONES DE PESOS)

CONTRIBUCION FISCAL TOTAL

D 1.1

| ACTIVIDADES ECONOMICAS | VALOR AGREGADO | | | | | | | IMPUESTOS TOTALES | | | | | | | % DE CARGA FISCAL | | | | | | |
|---|----------------|--------|--------|--------|--------|---------|---------|-------------------|-------|--------|--------|--------|--------|--------|-------------------|-------|------|------|-------|-------|-------|
| | 1963 | 1970 | 1974 | 1975 | 1976 | 1977 | 1978 | 1963 | 1970 | 1974 | 1975 | 1976 | 1977 | 1978 | 1963 | 1970 | 1974 | 1975 | 1976 | 1977 | 1978 |
| TOTAL. | 10,797 | 28,036 | 51,566 | 63,195 | 88,524 | 112,694 | 139,001 | 3,185 | 6,613 | 22,508 | 28,136 | 35,776 | 52,576 | 66,728 | 29.5 | 23.5 | 43.6 | 44.5 | 40.4 | 45.5 | 48.0 |
| INDUSTRIA EXTRACTIVA. | 1,735 | 2,258 | 5,999 | 6,725 | 8,774 | 12,913 | 13,231 | 846 | 647 | 3,220 | 2,230 | 3,920 | 9,010 | 5,764 | 48.8 | 228.7 | 5.3 | 39.1 | 44.7 | 69.7 | 43.5 |
| ALIMENTOS, BEBIDAS Y TABACOS. | | | 5,765 | 6,590 | 8,837 | 12,816 | 18,106 | | | 4,239 | 6,100 | 9,067 | 13,763 | 20,108 | | | 73.5 | 92.5 | 102.5 | 107.3 | 111.0 |
| PRODUCCION METALES, NO METALES Y OTRAS INDUSTRIAS. | 6,883 | 2,004 | 26,810 | 33,633 | 49,653 | 58,814 | 70,924 | 1,916 | 5,251 | 11,833 | 14,971 | 18,348 | 23,651 | 31,634 | 27.8 | 23.9 | 44.1 | 44.5 | 36.9 | 45.3 | 44.5 |
| CONSTRUCCION. | | | 603 | 693 | 539 | 589 | 694 | | | 46 | 78 | 66 | 82 | 80 | | | 7.6 | 11.2 | 12.2 | 13.9 | 11.5 |
| ELECTRICIDAD, TRANSPORTE Y SERVICIOS. | | | 8,511 | 10,835 | 13,724 | 18,977 | 25,591 | | | 977 | 1,367 | 1,612 | 2,494 | 3,473 | | | 11.4 | 12.5 | 11.7 | 13.1 | 15.5 |
| COMERCIO. | 1,668 | 2,784 | 3,878 | 4,719 | 6,997 | 8,585 | 10,455 | 355 | 593 | 2,193 | 2,990 | 2,757 | 3,576 | 5,669 | 21.3 | 21.3 | 55.5 | 63.3 | 39.4 | 41.5 | 54.2 |

CARGA FISCAL EN PORCIENTOS DE VALOR AGREGADO DE LA PRODUCCION NACIONAL

| ACTIVIDADES ECONOMICAS | IMPUESTO SOBRE LA RENTA | | | | | | | % DE CARGA FISCAL | | | | | | |
|---|-------------------------|-------|--------|--------|--------|--------|--------|-------------------|------|------|------|------|------|------|
| | 1963 | 1970 | 1974 | 1975 | 1976 | 1977 | 1978 | 1963 | 1970 | 1974 | 1975 | 1976 | 1977 | 1978 |
| TOTAL. | 3,185 | 6,613 | 11,241 | 13,533 | 17,109 | 25,158 | 36,892 | 29.5 | 23.6 | 21.7 | 21.4 | 19.3 | 22.3 | 26.5 |
| INDUSTRIA EXTRACTIVA. | 846 | 647 | 1,374 | 851 | 1,128 | 1,846 | 2,528 | 48.8 | 28.7 | 22.9 | 12.6 | 12.8 | 14.2 | 19.1 |
| ALIMENTOS, BEBIDAS Y TABACOS. | | | 1,640 | 2,574 | 4,404 | 7,214 | 11,780 | | | 28.4 | 39.0 | 49.8 | 56.2 | 65.0 |
| PRODUCCION METALES, NO METALES Y OTRAS INDUSTRIAS. | 1,916 | 5,251 | 6,509 | 7,621 | 9,157 | 11,661 | 16,983 | 27.8 | 23.9 | 24.2 | 22.6 | 18.4 | 19.8 | 23.9 |
| CONSTRUCCION. | | | 14 | 30 | 18 | 22 | 22 | | | 2.3 | 4.3 | 3.3 | 3.7 | 3.1 |
| ELECTRICIDAD, TRANSPORTE Y SERVICIOS. | | | 556 | 814 | 960 | 1,578 | 2,361 | | | 6.5 | 7.5 | 6.9 | 8.3 | 9.2 |
| COMERCIO. | 355 | 593 | 1,148 | 1,643 | 1,442 | 1,837 | 3,218 | 21.3 | 21.3 | 29.6 | 34.8 | 20.6 | 21.3 | 30.7 |

IMPUESTOS E INGRESOS TOTALES

| PERIODO | INGRESOS TOTALES I | INCR % | I.S.R. II | INCR % | II/I |
|---------|-----------------------|--------|--------------|--------|--------|
| 1974 | 230,275 | | 11,267 | | .04893 |
| 1975 | 284,915 | 23 | 13,519 | .199 | .04745 |
| 1976 | 361,517 | 27 | 16,997 | .257 | .04702 |
| 1977 | 527,902 | 46 | 25,536 | .502 | .04837 |
| 1978 | 710,477 | 35 | 37,016 | .449 | .05210 |
| 1979 | 784,034 | 10 | 39,922 | .078 | .05092 |
| 1980 | 904,373 | 15 | 46,273 | .159 | .05117 |
| 1981 | 1.024,713 | 13 | 56,265 | .215 | .05491 |
| 1982 | 1.145,052 | 12 | 58,976 | .048 | .05151 |
| 1983 | 1.265,391 | 11 | 65,328 | .107 | .05163 |
| 1984 | 1.385,730 | 10 | 71,769 | .098 | .05179 |
| 1985 | 1.506,069 | 9 | 78,031 | .087 | .05181 |
| 1986 | 1.626,408 | 8 | 84,382 | .081 | .05188 |
| 1987 | 1.746,748 | 7 | 90,734 | .075 | .05195 |

IMPUESTOS Y SUBSIDIOS E INGRESOS TOTALES

D III

| PERIODO | IMPUESTOS I | % INCR. | IMP - SUBS II | % INCR. | INGRESOS III | % INCR. | I/III | II/III |
|-----------------------------|----------------|---------|------------------|---------|-----------------|---------|--------|---------|
| 1974 | 22,508 | | 19,247 | | 230,275 | | .09774 | .083580 |
| 1975 | 28,136 | 25.00 | 23,911 | 24.23 | 284,915 | 23.72 | .09875 | .083920 |
| 1976 | 35,776 | 27.00 | 29,486 | 23.31 | 361,517 | 27.00 | .09896 | .081562 |
| 1977 | 52,576 | 47.00 | 45,267 | 53.52 | 527,902 | 46.00 | .09959 | .085749 |
| 1978 | 66,728 | 27.00 | 61,071 | 34.91 | 710,477 | 35.00 | .09392 | .085958 |
| PROM. INCR. EN AÑOS REALES: | | 31.50 | | 33.99 | | 32.75 | | |
| 1979 | 75,009 | 12.00 | 67,301 | 10.20 | 784,034 | 10.00 | .09567 | .085800 |
| 1980 | 86,297 | 15.00 | 77,803 | 15.60 | 904,374 | 15.00 | .09542 | .086030 |
| 1981 | 95,585 | 11.00 | 86,304 | 10.93 | 1,024,713 | 13.00 | .09328 | .084223 |
| 1982 | 108,873 | 14.00 | 98,806 | 14.48 | 1,145,052 | 12.00 | .09508 | .086290 |
| 1983 | 120,161 | 11.00 | 109,307 | 10.63 | 1,265,391 | 11.00 | .09496 | .086382 |
| 1984 | 131,449 | 9.00 | 119,809 | 9.61 | 1,385,730 | 10.00 | .09486 | .086459 |
| 1985 | 142,737 | 9.00 | 130,310 | 8.76 | 1,506,069 | 9.00 | .09477 | .086523 |
| 1986 | 154,025 | 8.00 | 140,813 | 8.06 | 1,629,408 | 8.00 | .09453 | .086420 |
| 1987 | 165,313 | 7.00 | 151,314 | 7.45 | 1,746,748 | 7.00 | .09464 | .086626 |

PROMEDIO: 17.07

IMPUESTOS TOTALES

| PERIODO | I I.S.R. | INCR % | II I.S.I.M. I.V.A. | INCR % | III U.P.C. | INCR % | IV I.I. | INCR % | V I.E. | INCR % | VI OTROS (1) | INCR % | VII SUMA | INCR % |
|--------------------|-------------|--------|--------------------------|--------|---------------|--------|------------|--------|-----------|--------|--------------------|--------|-------------|--------|
| 1974 | 11,241 | | 3,454 | | 2,779 | | 1,901 | | 656 | | 2,477 | | 22,508 | |
| 1975 | 13,533 | .204 | 4,923 | .425 | 3,440 | .238 | 2,521 | .326 | 380 | -.421 | 3,339 | .348 | 28,136 | .250 |
| 1976 | 17,109 | .264 | 5,852 | .189 | 5,039 | .465 | 3,104 | .231 | 751 | .976 | 3,921 | .174 | 35,776 | .272 |
| 1977 | 25,158 | .470 | 7,760 | .326 | 7,965 | .581 | 3,101 | | 3,126 | 4.162 | 5,466 | .394 | 52,576 | .470 |
| 1978 | 36,892 | .466 | 9,860 | .271 | 9,042 | .135 | 4,532 | .461 | 306 | -.902 | 6,096 | .115 | 66,728 | .269 |
| INCR. AÑOS REALES: | | .351 | | .303 | | .355 | | .339 | | | | .257 | | .315 |
| 1979 | 39,665 | .075 | 11,015 | .117 | 10,768 | .191 | 4,784 | .056 | 1,658 | 5.418 | 7,119 | .168 | 75,009 | .124 |
| 1980 | 45,957 | .159 | 12,569 | .141 | 12,473 | .158 | 5,369 | .122 | 1,862 | .123 | 8,067 | .133 | 86,297 | .150 |
| 1981 | 52,250 | .137 | 14,124 | .124 | 14,179 | .137 | 5,953 | .109 | 2,067 | .110 | 7,012 | .131 | 95,585 | .108 |
| 1982 | 58,543 | .120 | 15,679 | .110 | 15,884 | .120 | 6,537 | .098 | 2,271 | .099 | 9,959 | .420 | 108,873 | .139 |
| 1983 | 64,836 | .107 | 17,234 | .099 | 17,589 | .107 | 7,121 | .089 | 2,476 | .090 | 10,905 | .095 | 120,161 | .113 |
| 1984 | 71,128 | .097 | 18,789 | .090 | 19,294 | .097 | 7,705 | .082 | 2,681 | .083 | 11,852 | .087 | 131,449 | .094 |
| 1985 | 77,421 | .088 | 20,344 | .083 | 20,999 | .088 | 8,290 | .076 | 2,885 | .076 | 12,798 | .080 | 142,737 | .086 |
| 1986 | 83,713 | .081 | 21,899 | .076 | 22,704 | .081 | 8,874 | .070 | 3,090 | .071 | 13,744 | .074 | 154,024 | .079 |
| 1987 | 90,006 | .075 | 23,454 | .071 | 24,405 | .075 | 9,458 | .066 | 3,294 | .066 | 14,692 | .069 | 165,313 | .073 |
| 1988 | 96,299 | .070 | 25,009 | .066 | 26,114 | .070 | 10,012 | .062 | 3,499 | .062 | 15,637 | .064 | 176,600 | .068 |

(1) EXPLOTACION DE RECURSOS NATURALES
Y OTROS, ESTATALES Y MUNICIPALES.

RELACION: IMPUESTOS TOTALES

D IV.1

| PERIODO | I/VII | II/VII | III/VII | IV/VII | V/VII | VI/VII |
|-----------------------------|-------|--------|---------|--------|-------|--------|
| 1974 | 49.90 | 15.30 | 12.30 | 8.40 | 2.90 | 11.00 |
| 1975 | 48.10 | 17.50 | 12.20 | 9.00 | 1.40 | 11.90 |
| 1976 | 47.80 | 16.40 | 14.10 | 8.70 | 2.10 | 11.00 |
| 1977 | 47.90 | 14.80 | 15.10 | 5.90 | 5.90 | 10.40 |
| 1978 | 55.30 | 14.80 | 13.60 | 6.80 | 5.00 | 9.10 |
| PROM. INCR. EN AÑOS REALES: | 49.80 | 15.76 | 13.46 | 7.76 | 3.46 | 10.68 |
| 1979 | 52.90 | 14.70 | 14.40 | 6.40 | 2.20 | 9.50 |
| 1980 | 53.30 | 14.60 | 14.50 | 6.20 | 2.20 | 9.30 |
| 1981 | 54.70 | 14.80 | 14.80 | 6.20 | 2.20 | 7.30 |
| 1982 | 53.80 | 14.40 | 14.60 | 6.00 | 2.20 | 9.10 |
| 1983 | 54.00 | 14.30 | 14.60 | 5.90 | 2.20 | 9.00 |
| 1984 | 54.10 | 14.30 | 14.70 | 5.90 | 2.10 | 9.00 |
| 1985 | 54.20 | 14.30 | 14.70 | 5.80 | 2.00 | 9.00 |
| 1986 | 54.40 | 14.20 | 14.70 | 5.80 | 2.00 | 8.90 |
| 1987 | 54.40 | 14.20 | 14.80 | 5.70 | 2.00 | 8.90 |
| 1988 | 54.50 | 14.20 | 14.80 | 5.70 | 2.00 | 8.90 |

SUBSIDIOS E IMPUESTOS

D V

| PERIODO | SUBSIDIOS I | INCR % | IMPUESTOS II | INCR % | I/II |
|-----------------------------|----------------|--------|-----------------|--------|-------|
| 1974 | 1,870 | | 22,508 | | .0831 |
| 1975 | 2,362 | .2631 | 28,136 | .2500 | .0839 |
| 1976 | 2,338 | -.0102 | 35,776 | .2715 | .0654 |
| 1977 | 5,481 | .3443 | 52,576 | .4696 | .1042 |
| 1978 | 3,719 | -.3215 | 66,728 | .2692 | .0557 |
| PROM. INCR. EN AÑOS REALES' | | | | .3150 | |
| 1979 | 5,744 | .5445 | 75,009 | .1241 | .0766 |
| 1980 | 6,421 | .1179 | 86,297 | .2838 | .0744 |
| 1981 | 7,107 | .1068 | 95,585 | .1076 | .0744 |
| 1982 | 7,788 | .0958 | 108,773 | .1381 | .0716 |
| 1983 | 8,472 | .0878 | 120,161 | .1047 | .0705 |
| 1984 | 9,152 | .0803 | 131,449 | .0939 | .0696 |
| 1985 | 9,834 | .0745 | 142,737 | .0859 | .0689 |
| 1986 | 10,514 | .0691 | 154,025 | .0791 | .0683 |
| 1987 | 11,197 | .0650 | 165,316 | .0733 | .0677 |
| 1988 | 11,879 | .0609 | 176,601 | .0633 | .0673 |

IMPUESTOS Y SUBSIDIOS TOTALES POR TIPO DE GRAVAMEN
(MILLONES DE PESOS)

D V.1

| ANOS | I RENDA | II INDIRECTO | III ESPECIAL | IV COMERCIO EXTERIOR | V OTROS FEDERALES | VI ESTATALES | VII TOTAL |
|-------|------------|-----------------|-----------------|----------------------------|-------------------------|-----------------|--------------|
| 1974 | | | | | | | |
| I | 11,241 | 3,454 | 2,805 | 2,557 | 1,965 | 469 | 22,491 |
| S | 237 | 146 | 1,503 | 10 | 1,304 | 59 | 3,259 |
| % | 2 | 4 | 54 | 0.4 | 66 | 13 | 14 |
| 1975 | | | | | | | |
| I | 13,533 | 4,923 | 3,510 | 2,901 | 2,627 | 626 | 28,120 |
| S | 10 | 139 | 1,700 | 577 | 2,051 | 109 | 4,586 |
| % | 0.07 | 3 | 48 | 20 | 78 | 17 | 16 |
| 1976 | | | | | | | |
| I | 17,109 | 5,852 | 5,259 | 3,855 | 2,939 | 745 | 35,759 |
| S | 18 | 170 | 1,723 | 531 | 3,687 | 103 | 5,237 |
| % | 0.1 | 3 | 33 | 15 | 125 | 14 | 13 |
| 1977 | | | | | | | |
| I | 25,158 | 7,660 | 8,401 | 6,227 | 4,146 | 977 | 52,569 |
| S | 1,031 | 240 | 4,165 | 399 | 1,345 | 130 | 7,310 |
| % | 4 | 3 | 50 | 5 | 32 | 13 | 14 |
| 1978 | | | | | | | |
| I | 36,892 | 9,860 | 9,544 | 4,838 | 4,215 | 1,370 | 66,719 |
| S | 909 | 299 | 1,978 | 607 | 1,759 | 105 | 5,657 |
| % | 2 | 3 | 21 | 13 | 42 | 3 | 5 |
| TOTAL | | | | | | | |
| I | 103,933 | 31,749 | 29,519 | 20,378 | 15,892 | 4,187 | 205,658 |
| S | 2,205 | 994 | 11,069 | 2,174 | 10,146 | 511 | 27,009 |
| % | 2 | 3 | 37 | 11 | 64 | 12 | 11 |

IMPUESTOS Y SUBSIDIOS TOTALES, POR SECTOR ECONOMICO
(MILLONES DE PESOS)

| ANOS | I INDUSTRIA EXTRACTIVA | II ALIMENTOS BEBIDAS | III PRODUCTOS METALICOS Y NO METALICOS | IV CONSTRUCCION | V SERVICIOS | VI COMERCIO | TOTAL |
|-------|------------------------------|----------------------------|---|--------------------|----------------|----------------|---------|
| 1974 | | | | | | | |
| I | 3,220 | 4,238 | 12,233 | 46 | 977 | 2,193 | 22,907 |
| S | 1,154 | 70 | 2,005 | | | 32 | 3,261 |
| % | 36 | 2 | 16 | | | 1 | 14 |
| 1975 | | | | | | | |
| I | 2,630 | 6,099 | 14,971 | 78 | 1,367 | 2,990 | 28,135 |
| S | 998 | 62 | 3,493 | | | 32 | 4,585 |
| % | 38 | 1 | 23 | | | 1 | 16 |
| 1976 | | | | | | | |
| I | 3,926 | 9,069 | 18,348 | 66 | 1,512 | 2,757 | 35,778 |
| S | 1,134 | 24 | 5,165 | | | 14 | 5,235 |
| % | 29 | 0.2 | 28 | | | 0.5 | 13 |
| 1977 | | | | | | | |
| I | 9,010 | 13,764 | 23,651 | 82 | 2,494 | 3,576 | 52,577 |
| S | 3,374 | 4 | 3,816 | | | 116 | 7,310 |
| % | 37 | 0.02 | 16 | | | 3 | 14 |
| 1978 | | | | | | | |
| I | 5,764 | 20,108 | 31,634 | 80 | 3,473 | 5,669 | 66,728 |
| S | 994 | 60 | 4,489 | | | 112 | 5,655 |
| % | 17 | 0.3 | 14 | | | 2 | 3 |
| TOTAL | | | | | | | |
| I | 24,550 | 53,278 | 100,837 | 352 | 9,923 | 17,185 | 206,125 |
| S | 7,654 | 220 | 18,919 | | | 306 | 27,099 |
| % | 31 | 0.4 | 19 | | | 2 | 13 |

**INGRESOS, IMPUESTOS Y SUBSIDIOS POR
RANGO DE INGRESOS DE EMPRESAS
PERIODO 1974**

| RANGOS DE INGRESOS DE EMPRESAS | I INGRESOS | INCR % | II IMPUESTOS | INCR % | III SUBSIDIOS | INCR % | I - (II - III) TOTAL | INCR % |
|--------------------------------------|---------------|--------|-----------------|--------|------------------|--------|-------------------------|--------|
| 20 - 30 | 4,245 | | 317 | | 10 | | 3,938 | |
| 30 - 50 | 4,407 | 0.038 | 405 | 0.277 | 20 | 1.000 | 4,022 | 0.021 |
| 50 - 100 | 11,407 | 1.588 | 1,427 | 2.523 | 127 | 5.350 | 10,107 | 1.512 |
| 100 - 500 | 33,791 | 1.962 | 3,987 | 1.793 | 67 | -0.472 | 29,871 | 1.955 |
| 500 - 1,000 | 40,453 | 0.197 | 4,737 | 0.188 | 989 | 13.761 | 36,705 | 0.228 |
| 1,000 - 2,000 | 44,792 | 0.107 | 4,876 | 0.029 | 1,253 | 0.266 | 41,169 | 0.121 |
| 2,000 - 3,000 | 33,656 | -0.248 | 2,307 | -0.526 | 42 | -0.966 | 31,391 | -0.237 |
| MAS DE 3,000 | 57,536 | 0.709 | 4,456 | 0.931 | 753 | 16.928 | 53,833 | 0.714 |

**INGRESOS E IMPUESTOS Y SUBSIDIOS
PERIODO 1975**

| RANGOS DE INGRESOS DE EMPRESAS | I | | II | | III | | I - (II - III) TOTAL | INCR % |
|--------------------------------------|----------|--------|-----------|--------|-----------|--------|-------------------------|--------|
| | INGRESOS | INCR % | IMPUESTOS | INCR % | SUBSIDIOS | INCR % | | |
| 20 - 30 | 5,846 | | 460 | | 10 | | 5,396 | |
| 30 - 50 | 5,467 | -0.064 | 584 | 0.269 | 32 | 2.200 | 4,915 | -0.089 |
| 50 - 100 | 12,966 | 1.371 | 1,692 | 1.897 | 133 | 3.156 | 11,407 | 1.320 |
| 100 - 500 | 43,254 | 2.335 | 5,424 | 2.205 | 300 | 1.255 | 38,130 | 2.342 |
| 500 - 1,000 | 48,861 | 0.129 | 5,983 | 0.103 | 1,622 | 4.406 | 44,500 | 0.167 |
| 1,000 - 2,000 | 57,204 | 0.170 | 5,160 | -0.137 | 1,053 | -0.350 | 53,097 | 0.193 |
| 2,000 - 3,000 | 42,579 | -0.255 | 2,982 | -0.422 | 23 | -0.978 | 39,620 | -0.253 |
| MAS DE 3,000 | 68,738 | 0.614 | 5,847 | 0.960 | 1,410 | 60.304 | 64,301 | 0.622 |

**INGRESOS E IMPUESTOS Y SUBSIDIOS
PERIODO 1976**

| RANGOS DE INGRESOS DE EMPRESAS | I | | II | | III | | I - (II - III) | |
|--------------------------------------|----------|--------|-----------|--------|-----------|--------|----------------|--------|
| | INGRESOS | INCR % | IMPUESTOS | INCR % | SUBSIDIOS | INCR % | TOTAL | INCR % |
| 20 - 30 | 6,808 | | 555 | | 18 | | 6,271 | |
| 30 - 50 | 7,253 | 0.065 | 698 | 0.257 | 47 | 1.611 | 6,602 | 0.052 |
| 50 - 100 | 16,627 | 1.292 | 2,219 | 2.179 | 274 | 4.829 | 14,682 | 1.223 |
| 100 - 500 | 58,664 | 2.528 | 6,806 | 2.067 | 564 | 1.058 | 52,422 | 2.570 |
| 500 - 1,000 | 62,671 | 0.068 | 7,760 | 0.140 | 3,116 | 4.524 | 58,027 | 0.106 |
| 1,000 - 2,000 | 73,256 | 0.168 | 7,380 | -0.048 | 800 | -0.743 | 66,676 | 0.149 |
| 2,000 - 3,000 | 51,808 | -0.292 | 2,980 | -0.596 | 28 | -0.965 | 48,856 | -0.267 |
| MAS DE 3,000 | 84,428 | 0.629 | 7,370 | 1.473 | 1,440 | 50.428 | 78,498 | 0.606 |

**INGRESOS E IMPUESTOS Y SUBSIDIOS
PERIODO 1977**

| RANGOS DE INGRESOS DE EMPRESAS | I | | II | | III | | I - (II - III) | |
|--------------------------------------|----------|--------|-----------|--------|-----------|--------|----------------|--------|
| | INGRESOS | INCR % | IMPUESTOS | INCR % | SUBSIDIOS | INCR % | TOTAL | INCR % |
| 20 - 30 | 8,937 | | 786 | | 114 | | 8,265 | |
| 30 - 50 | 8,931 | -0.006 | 1,013 | .288 | 75 | -0.342 | 7,993 | -0.032 |
| 50 - 100 | 22,772 | 1.549 | 3,247 | 2.205 | 744 | 8.920 | 20,269 | 1.535 |
| 100 - 500 | 79,113 | 2.474 | 4,648 | 1.971 | 695 | -0.065 | 70,160 | 2.461 |
| 500 - 1,000 | 89,997 | .137 | 11,232 | .164 | 1,290 | 0.856 | 80,055 | 0.141 |
| 1,000 - 2,000 | 112,728 | .252 | 12,621 | .123 | 1,967 | 0.524 | 102,074 | 0.275 |
| 2,000 - 3,000 | 73,975 | -.343 | 3,676 | -0.708 | 961 | -0.511 | 71,260 | -0.301 |
| MAS DE 3,000 | 131,449 | 1.669 | 10,352 | 1.816 | 1,462 | 0.521 | 122,559 | 0.719 |

**INGRESOS E IMPUESTOS Y SUBSIDIOS
PERIODO 1978**

| RANGOS DE INGRESOS DE EMPRESAS | I INGRESOS | INCR % | II IMPUESTOS | INCR % | III SUBSIDIOS | INCR % | I - (II - III) TOTAL | INCR % |
|--------------------------------------|---------------|--------|-----------------|--------|------------------|--------|-------------------------|--------|
| 20 - 30 | 11,561 | | 1,009 | | 25 | | 10,577 | |
| 30 - 50 | 11,287 | -0.023 | 1,073 | 0.063 | 26 | 0.040 | 10,240 | 0.031 |
| 50 - 100 | 29,325 | 1.598 | 3,564 | 2.321 | 271 | 9.423 | 26,032 | 1.542 |
| 100 - 500 | 103,563 | 2.531 | 11,627 | 2.262 | 581 | 1.143 | 92,517 | 2.553 |
| 500 - 1,000 | 113,846 | 0.099 | 14,516 | 0.248 | 873 | .502 | 100,203 | 0.083 |
| 1,000 - 2,000 | 158,591 | 0.093 | 15,592 | 0.074 | 868 | -0.005 | 143,867 | 0.435 |
| 2,000 - 3,000 | 102,290 | -0.355 | 6,195 | -0.674 | 92 | -0.894 | 96,187 | -0.331 |
| MAS DE 3,000 | 180,014 | 0.759 | 13,151 | 1.122 | 2,919 | 30.728 | 169,782 | 0.765 |

| PERIODO | LS.R. I | INCR % | U.A.I. II | INCR % | I/II |
|--|------------|--------|--------------|--------|-------|
| 1974 | 11,267 | | 26,997 | | 41.77 |
| 1975 | 13,519 | 19.90 | 32,984 | 22.27 | 40.99 |
| 1976 | 16,997 | 25.70 | 34,333 | 4.08 | 49.51 |
| 1977 | 25,536 | 50.20 | 58,952 | 71.71 | 43.32 |
| 1978 | 37,016 | 44.90 | 89,452 | 51.73 | 41.38 |
| PROMEDIO DE INCREMENTO EN AÑOS REALES: | | 35.17 | | 37.45 | 43.39 |
| 1979 | 39,922 | 7.80 | 93,815 | 4.80 | 42.55 |
| 1980 | 46,273 | 15.90 | 108,907 | 16.08 | 42.49 |
| 1981 | 56,265 | 21.50 | 123,999 | 13.86 | 45.38 |
| 1982 | 58,976 | 4.80 | 139,090 | 12.17 | 42.40 |
| 1983 | 65,328 | 10.70 | 154,182 | 10.85 | 42.37 |
| 1984 | 71,679 | 9.80 | 169,274 | 9.79 | 42.34 |
| 1985 | 78,031 | 8.70 | 184,366 | 8.92 | 42.32 |
| 1986 | 84,382 | 8.70 | 199,458 | 8.19 | 42.31 |
| 1987 | 90,734 | 7.50 | 214,459 | 7.52 | 42.31 |
| 1988 | 97,085 | 6.70 | 229,641 | 7.07 | 42.28 |

| PERIODO | PAGOS POR ASISTENCIA TECNICA | | | | | GASTOS DE PUBLICIDAD | | | | | INTERESES | | | | | GASTOS EN EL EXTERIOR | | | | | GASTOS RESED. EN EL EXT. | | | | | SUMA DE GASTOS | | | | | | | | | | | | | |
|-----------------------|------------------------------|-------|------|-------|-------|----------------------|--------|------|-------|---------|-----------|--------|------|--------|-------|-----------------------|-------|------|-----|---------|--------------------------|------|-------|------|------|----------------|------|-------|--------|------|-------|------|-------|------|-------|-------|----|--|---------|
| | I | II | I/XV | III | IV | III/XV | V | VI | V/XV | VII | VIII | IX | X | IX/XV | XI | XII | XI/XV | XIII | XIV | XV | | | | | | | | | | | | | | | | | | | |
| 1974 | 1,793 | | 7.80 | 1,683 | | 7.30 | 3,915 | | 17.00 | 8,025 | | 3,389 | | 4,257 | | 14.70 | 18.50 | 10 | | 21,072 | | | | | | | | | | | | | | | | | | | |
| 1975 | 1,407 | -21.5 | 5.30 | 1,857 | .103 | 7.00 | 4,319 | .103 | 16.30 | 11,194 | .395 | 3,668 | .082 | 4,100 | .037 | 13.80 | 15.40 | 10 | | 26,555 | | | | | | | | | | | | | | | | | | | |
| 1976 | 1,240 | -11.9 | 3.20 | 1,781 | -.041 | 4.60 | 5,021 | .163 | 12.90 | 17,582 | .571 | 5,400 | .472 | 7,932 | .935 | 13.90 | 20.40 | 6 | | 38,962 | | | | | | | | | | | | | | | | | | | |
| 1977 | 1,753 | .414 | 2.70 | 2,407 | .351 | 3.70 | 6,575 | .310 | 10.20 | 36,622 | 1.083 | 11,341 | 1.00 | 5,744 | -.276 | 17.60 | 8.90 | 10 | | 64,452 | | | | | | | | | | | | | | | | | | | |
| 1978 | 1,718 | -.020 | 1.90 | 3,121 | .297 | 3.40 | 8,044 | .223 | 8.70 | 55,591 | .518 | 17,660 | .557 | 6,273 | .092 | 19.10 | 6.80 | 19 | | 92,426 | | | | | | | | | | | | | | | | | | | |
| P. I. EN AÑOS REALES: | | | | | | | | | | | | | | | | | | | | | 4.18 | 5.20 | 3.198 | .024 | 5.20 | 8,279 | .199 | 13.02 | 82,701 | .642 | 47,80 | .303 | 7,364 | .174 | 15.82 | 12.65 | 16 | | 127,479 |
| 1979 | 1,641 | -.045 | 1.30 | 3,198 | .024 | 2.50 | 9,780 | .029 | 6.50 | 94,757 | .488 | 24,280 | .375 | 7,364 | .174 | 19.00 | 5.80 | 16 | | 145,587 | | | | | | | | | | | | | | | | | | | |
| 1980 | 1,661 | .012 | 1.10 | 3,540 | .107 | 2.40 | 10,832 | .181 | 6.70 | 106,813 | .146 | 27,899 | .149 | 7,932 | .077 | 19.20 | 5.40 | 18 | | 163,246 | | | | | | | | | | | | | | | | | | | |
| 1981 | 1,680 | .011 | 1.00 | 3,883 | .097 | 2.40 | 11,883 | .107 | 6.60 | 118,819 | .127 | 31,519 | .130 | 8,499 | .072 | 19.30 | 5.20 | 20 | | 180,874 | | | | | | | | | | | | | | | | | | | |
| 1982 | 1,670 | .012 | 0.90 | 4,225 | .088 | 2.30 | 12,935 | .097 | 6.60 | 130,925 | .113 | 35,138 | .115 | 9,067 | .067 | 19.40 | 5.00 | 22 | | 198,463 | | | | | | | | | | | | | | | | | | | |
| 1983 | 1,619 | -.012 | 0.80 | 4,568 | .081 | 2.30 | 13,986 | .088 | 6.50 | 142,981 | .101 | 38,758 | .103 | 9,634 | .063 | 19.50 | 4.90 | 24 | | 216,201 | | | | | | | | | | | | | | | | | | | |
| 1984 | 1,719 | .012 | 0.80 | 4,911 | .075 | 2.30 | 15,037 | .081 | 6.50 | 155,037 | .092 | 42,377 | .093 | 10,202 | .059 | 19.60 | 4.70 | 25 | | 233,850 | | | | | | | | | | | | | | | | | | | |
| 1985 | 1,759 | .011 | 0.80 | 5,253 | .070 | 2.20 | 16,088 | .075 | 6.40 | 167,093 | .084 | 45,967 | .085 | 10,770 | .056 | 19.70 | 4.60 | 27 | | 251,537 | | | | | | | | | | | | | | | | | | | |
| 1986 | 1,778 | .011 | 0.70 | 5,596 | .065 | 2.20 | 17,140 | .070 | 6.40 | 179,149 | .078 | 49,616 | .080 | 11,337 | .053 | 19.80 | 4.50 | 29 | | 269,197 | | | | | | | | | | | | | | | | | | | |
| 1987 | 1,798 | .011 | 0.70 | 5,938 | .061 | 2.20 | 18,192 | .065 | 6.40 | 191,205 | .072 | 53,236 | .073 | 11,905 | .050 | 19.80 | 4.40 | 31 | | 286,855 | | | | | | | | | | | | | | | | | | | |
| 1988 | 1,817 | .011 | 0.60 | 6,281 | .058 | 2.20 | 18,192 | .061 | 6.30 | 191,205 | .067 | 56,855 | .068 | 12,472 | .048 | 19.80 | 4.30 | 33 | | 286,855 | | | | | | | | | | | | | | | | | | | |

GASTOS

ANALISIS DE GASTOS Y SU RELACION CON UTILIDAD DEL EJERCICIO

D VII.1

| PERIODO | I | | II | | III | | INTERESES POR | | | | VI | VII | VIII |
|---------------------------------|----------|--------|----------------|--------|----------------------|--------|-------------------|--------|------------------|--------|--------|---------|---------|
| | REGALIAS | INCR % | PAGOS POR A.T. | INCR % | GASTOS DE PUBLICIDAD | INCR % | IV PASIVOS A.C.P. | INCR % | V PASIVOS A.L.P. | INCR % | | | |
| 1974 | 1,793 | | 1,683 | | 3,915 | | 8,025 | | 3,389 | | 4,267 | 23,072 | 13,721 |
| 1975 | 1,407 | -.215 | 1,857 | .103 | 4,319 | .103 | 11,194 | .395 | 3,668 | .082 | 4,110 | 26,555 | 16,809 |
| 1976 | 1,240 | -.119 | 1,781 | -.041 | 5,021 | .163 | 17,582 | .571 | 5,400 | .472 | 7,938 | 38,962 | 13,912 |
| 1977 | 1,753 | .414 | 2,407 | .351 | 6,575 | .310 | 36,622 | .083 | 11,341 | .100 | 5,754 | 64,492 | 28,308 |
| 1978 | 1,718 | -.020 | 3,121 | .297 | 8,044 | .223 | 55,591 | .578 | 17,660 | .557 | 6,292 | 92,426 | 44,930 |
| PROMEDIO INCR % EN AÑOS REALES: | | | | | | 19.980 | | 40.680 | | 30.260 | | | |
| 1979 | 1,641 | -.045 | 3,198 | .024 | 8,279 | .029 | 82,701 | .488 | 24,280 | .375 | 7,380 | 127,479 | 45,711 |
| 1980 | 1,661 | .012 | 3,540 | .107 | 9,780 | .181 | 94,757 | .146 | 27,899 | .149 | 7,950 | 143,577 | 53,103 |
| 1981 | 1,680 | .011 | 3,883 | .097 | 10,832 | .107 | 106,813 | .127 | 31,519 | .130 | 8,519 | 163,245 | 60,495 |
| 1982 | 1,670 | .012 | 4,225 | .088 | 11,883 | .097 | 118,819 | .113 | 35,138 | .115 | 9,089 | 180,824 | 67,886 |
| 1983 | 1,619 | -.030 | 4,568 | .081 | 12,935 | .088 | 130,925 | .101 | 38,758 | .103 | 9,658 | 198,463 | 75,278 |
| 1984 | 1,719 | .012 | 4,911 | .075 | 13,986 | .081 | 142,981 | .092 | 42,377 | .093 | 10,227 | 214,482 | 82,670 |
| 1985 | 1,759 | .011 | 5,253 | .070 | 15,037 | .075 | 155,037 | .084 | 45,967 | .085 | 10,797 | 233,850 | 90,061 |
| 1986 | 1,778 | .011 | 5,596 | .065 | 16,088 | .070 | 167,093 | .078 | 49,616 | .080 | 11,366 | 251,537 | 97,453 |
| 1987 | 1,798 | .011 | 5,938 | .061 | 17,140 | .065 | 179,149 | .072 | 53,236 | .073 | 11,936 | 269,197 | 104,844 |
| 1988 | 1,817 | .011 | 6,281 | .058 | 18,192 | .061 | 191,205 | .067 | 56,855 | .068 | 12,505 | 286,855 | 112,236 |

ANALISIS DE GASTOS Y SU RELACION CON UTILIDAD DEL EJERCICIO

| PERIODO | I/VIII | II/VIII | III/VIII | IV/VIII | V/VIII | VI/VIII | VII/VIII |
|----------------|---------------|----------------|-----------------|----------------|---------------|----------------|-----------------|
| 1974 | 13.07 | 12.27 | 28.53 | 58.49 | 24.70 | 31.10 | 168.15 |
| 1975 | 8.37 | 11.05 | 25.69 | 66.60 | 21.82 | 24.45 | 157.98 |
| 1976 | 8.91 | 12.80 | 36.09 | 126.38 | 38.82 | 57.06 | 280.06 |
| 1977 | 6.19 | 8.50 | 23.23 | 129.37 | 40.06 | 20.33 | 227.82 |
| 1978 | 3.82 | 6.95 | 17.90 | 123.73 | 39.31 | 14.00 | 205.71 |
| 1979 | 3.59 | 7.00 | 18.11 | 180.92 | 53.12 | 16.14 | 273.88 |
| 1980 | 3.13 | 6.67 | 18.42 | 178.44 | 52.54 | 14.97 | 274.14 |
| 1981 | 2.78 | 6.42 | 17.91 | 176.57 | 52.10 | 14.08 | 269.85 |
| 1982 | 2.46 | 6.22 | 17.50 | 175.03 | 51.76 | 13.39 | 266.37 |
| 1983 | 2.15 | 6.07 | 17.18 | 173.92 | 51.49 | 12.83 | 259.90 |
| 1984 | 2.08 | 5.94 | 16.92 | 172.95 | 51.26 | 12.37 | 261.32 |
| 1985 | 1.95 | 5.83 | 16.70 | 172.15 | 51.04 | 11.99 | 259.66 |
| 1986 | 1.82 | 5.74 | 16.51 | 171.46 | 50.91 | 11.66 | 258.11 |
| 1987 | 1.71 | 5.66 | 16.35 | 170.87 | 50.78 | 11.38 | 256.76 |
| 1988 | 1.62 | 5.60 | 16.21 | 170.36 | 50.66 | 11.14 | 255.58 |

DIVIDENDOS PAGADOS

| PERIODO | AL EXTERIOR I | % INCR. | EN EL PAIS II | % INCR. | EN EL EJERCICIO III | I / III | II / III |
|---------|------------------|---------|--|---------|------------------------|---------|----------|
| 1974 | 926 | | 1,500 | | 2,406 | 38.50 | 62.30 |
| 1975 | 2,558 | 2.762 | 1,873 | 0.249 | 4,431 | 57.70 | 42.30 |
| 1976 | 5,300 | 2.072 | 1,872 | --- | 7,172 | 73.90 | 26.10 |
| 1977 | 2,736 | -0.484 | 3,425 | 0.830 | 6,161 | 44.40 | 55.60 |
| 1978 | 3,098 | 0.132 | 4,613 | 0.347 | 7,711 | 40.20 | 59.80 |
| | | | PROMEDIO DE INCREMENTO EN AÑOS REALES: | | | 50.94 | 49.22 |
| 1979 | 4,280 | 0.382 | 4,990 | 0.082 | 9,270 | 46.20 | 53.80 |
| 1980 | 4,733 | 0.106 | 5,768 | 0.156 | 10,500 | 45.10 | 54.90 |
| 1981 | 5,185 | 0.095 | 6,546 | 0.135 | 11,730 | 44.20 | 55.80 |
| 1982 | 5,637 | 0.087 | 7,323 | 0.119 | 12,960 | 43.50 | 56.50 |
| 1983 | 6,089 | 0.080 | 8,101 | 0.106 | 14,190 | 42.90 | 57.10 |
| 1984 | 6,541 | 0.074 | 8,879 | 0.096 | 15,420 | 42.40 | 57.60 |
| 1985 | 6,993 | 0.069 | 9,657 | 0.088 | 16,650 | 42.00 | 58.00 |
| 1986 | 7,446 | 0.065 | 10,435 | 0.081 | 17,880 | 41.60 | 58.40 |
| 1987 | 7,898 | 0.061 | 11,212 | 0.074 | 19,110 | 41.30 | 53.70 |
| 1988 | 8,350 | 0.057 | 11,990 | 0.069 | 20,340 | 41.10 | 58.90 |